

**SUBMITTED BY:** Elise Moore, Public Works Director/City Engineer  
**MANAGEMENT TEAM REVIEW:** Luis Pedroza, Deputy City Manager/ City Treasurer  
**FOCUS AREA:** Advanced Infrastructure Development and Improvement

**ORGANIZATIONAL  
IMPROVEMENTS:**

**SUBJECT:** **AUTHORIZING the ACCEPTANCE of a proposed Scope of Work from STANTEC CONSULTING SERVICES in the amount of \$292,476.91 for the PRELIMINARY ENGINEERING 60% DESIGN for the WATER, WASTEWATER, AND BROADBAND CONDUIT DESIGN FOR WEST DOUGLAS EXPANSION.**

**EXECUTIVE SUMMARY:**

This Scope of Work will allow the City of Douglas to continue the development of the 60% Preliminary Engineering for this infrastructure with Stantec Consultants. This Scope of work is in the amount of \$292,476.91 and will cover several tasks necessary to continue the design of the water, wastewater, and broadband conduit design for the west Douglas Expansion.

**BACKGROUND:**

The City of Douglas is continuing the work to extend public infrastructure to the west. This Scope of Work for the 60% Preliminary Engineering design is for water, wastewater, and broadband conduit design for west Douglas Expansion from Stantec Consultants which is for Mayor and Council's consideration of its acceptance in the amount of \$292,476.91.

The scope of work being considered today is only a part of the total scope of work to complete the 60% plan stage. There will be a second part that is to be considered at a subsequent council agenda. The reason this work is being split into two approvals, is that the second part of the scope is the work that is to be funded by North American Development Bank (NADB). However, this is currently under review by NADB and is approximately \$325,000.00. Once NADB has completed their review, staff will bring the second half of this scope of work to the City Council for consideration and approval.

**DISCUSSION:**

Staff recommends acceptance of this proposed scope of work in the amount of \$292,476.91.

**FISCAL IMPACT:**

This project was budgeted as part of the infrastructure development for the west Douglas expansion.

**Fiscal Year:** 2023/2024

**Amount Requested:** \$292,476.91

**Budgeted:** Y / N

**Account (s):**

**“...I MOVE THAT THE MAYOR AND COUNCIL APPROVE THE ACCEPTANCE OF THE PROPOSED SCOPE OF WORK FROM STANTEC CONSULTING SERVICES IN THE AMOUNT OF \$292,476.91 FOR THE PRELIMINARY ENGINEERING 60% DESIGN FOR WATER, WASTEWATER, AND BROADBAND CONDUIT DESIGN FOR WEST DOUGLAS EXPANSION.”**