

**DOUGLAS, AZ
COUNCIL AGENDA ITEM**

Meeting Date: 3/13/2024

SUBMITTED BY: Jennifer Smith, Community Services & Economic Development Director

MANAGEMENT TEAM REVIEW: Ana Urquijo, City Manager

FOCUS AREA: Advanced Infrastructure Development and Improvement

**ORGANIZATIONAL
IMPROVEMENTS:** EnterTextHere

SUBJECT: **BID AWARD to USA MANAGEMENT for DOUGLAS MUNICIPAL POOL
REMODEL.**

EXECUTIVE SUMMARY:

On February 5, 2024, staff issued a Request for Qualifications (RFP) to seek a qualified vendor to help the City renovate the Douglas Municipal Pool at Veterans Memorial Park. The bid was published in accordance with our City Charter from February 5 to February 22, 2024. Two (2) bids were received. USA Construction, LLC submitted a bid of \$695,876.50. Pima Pool Plastering, LLC submitted a bid of \$1,174,360.00.

BACKGROUND:

Last summer, the City of Douglas (City) informed the public that the Douglas Municipal pool would remain closed due to city staff's concerns regarding the deteriorated condition and unknown safety of the facility.

During the Fall of 2023, the city retained USA Management as a consultant to assess the Douglas Municipal Pool (Pool). As suspected, the report highlighted the need for an update of the mechanical systems, repair or replacement of the pool shell and deck, renovation of dressing and sanitation facilities, ADA compliance, regulatory compliance, and installation of safety signage and equipment. The report included three concepts. The concepts are as follows:

- **Concept 1:** Repair existing pool structure and deck, replace existing mechanical equipment for both pools, resurface pools.
- **Concept 2:** Construct a new Lap pool basin within the existing pool structure, repair the wading pool as per Concept 1, replace existing mechanical systems as well as perimeter piping, and resurface both pools.
- **Concept 3:** Replace existing lap pool and wading pool with one combined pool which includes zero depth entry, splash features, slides, gathering areas with underwater benches, lap swim, and open water recreation areas.

After the report was reviewed by city officials, it was determined concept one could be accomplished. It is also possible that Concept 1 could be awarded in a phased approach, allowing the facility to be operating in time for summer. Staff then proceeded to issue an RFP for concept one.

Additionally, a pressure test was conducted during February which revealed leaks in the main pool in the areas of in-floor returns and pipe connection. Staff confirmed that most leaks would be addressed with the proposed resurfacing of concept one. It is possible that more repairs may be needed for leak issues, and those will be determined during restoration. *

DISCUSSION:

Staff recommend awarding the contract to USA Construction, LLC to renovate the Douglas Municipal Pool and negotiate with USA Construction to develop a phased approach to get the pool open to the public this summer with available funds and schedule remaining phases over the next fiscal year. Depending on future funding opportunities, staff may return with recommendations for future improvements to the City's outdoor pools and/or aquatic facilities.

FISCAL IMPACT:

Staff recommends the following funding strategy.

Amount	Funding Source
\$ 300,000	Parks Master Plan Recommendations
\$ 267,810	Vision 2032 Projects
\$128,067	Current FY23/24 Surplus

*Parks/Aquatics Capital Budget contains funds to cover a \$50,000 contingency, if necessary.

Fiscal Year: 2023/2024

Amount Requested:

Budgeted: Y / N

Account (s):

Attachment:

RFP

“...I move that the Mayor and Council approve the bid award to USA Management for the Douglas Municipal Pool Remodel.”