SUBMITTED BY: Luis Pedroza, Deputy City Manager/City Treasurer

MANAGEMENT TEAM REVIEW: Ana Urquijo, City Manager

FOCUS AREA: Advanced Infrastructure Development and Improvement

ORGANIZATIONAL EnterTextHere

IMPROVEMENTS:

SUBJECT: Innovation Grant Acceptance from Legacy Foundation for Airport Park Walking

Meeting Date: 1/12/2022

Path Lighting

EXECUTIVE SUMMARY:

The City applied for an Innovation Grant from the Legacy Foundation for the installation of solar LED lighting around the walking paths around Airport Park. The Legacy Foundation provided notice of award to the City on 12/13/21 in the amount of \$96,471 for this project.

BACKGROUND:

The existing lights at the Airport Park Walking path have not worked and citizens have expressed a need to have a lit path for exercising during the cooler nights. Staff tried to accommodate by lighting the park with ambient light from the field lights, but it did not light sufficiently and efficiently throughout the walking paths. Staff quoted the latest technology in solar LEDs and wrote a grant to the Legacy Foundation for this project. The project includes solar lighting for the entire circular path around the fields as well as the walking paths extending to the north up to Geronimo Trail per the attached pictures.

The solar lights will not cost the City anything in electrical costs as they will be strictly powered by solar power. Staff will need to maintain/repair/replace the light structure as needed.

The City's project was awarded the full request of \$96,471 for the purchase of the structures and materials for the footers while the City will provide in-kind labor for the installation. Grant funds will be received in two tranches of \$50,000 by 1/31/22 and \$46,471 between 7/1/22 and 6/30/23

DISCUSSION:

Staff recommends acceptance of the Innovation Grant from Legacy Foundation in the amount of \$96,471 for the construction of Airport Park Walking Path Lighting.

"I MOVE THAT THE MAYOR AND COUNCIL APPROVE THE ACCEPTANCE OF THE LEGACY FOUNDATION GRANT FOR THE AIRPORT PARK WALKING PATH LIGHTING."

FISCAL IMPACT:

\$96,471 in revenue for the construction of Airport Park Walking Path Lighting.

Fiscal Year: 2021/2022 Amount Requested: \$\text{Budgeted: Y / N}\$

Account (s):