SUBMITTED BY: Luis Pedroza, Deputy City Manager

MANAGEMENT TEAM REVIEW: Ana Urquijo, City Manager

FOCUS AREA: Other / NA

ORGANIZATIONAL IMPROVEMENTS:

SUBJECT: RESOLUTION NO. 25-1649, a Resolution of the Mayor and Council of the City of

Douglas, Cochise County, Arizona, **AUTHORIZING** the execution of a **REVISED INTERGOVERNMENTAL AGREEMENT** between the City of Douglas and Cochise County for providing **CERTIFIED WATER OPERATOR SERVICES** at the groundwater well site at the Bisbee-Douglas International Airport in Cochise

Meeting Date: 01/08/2025

County, Arizona.

# **EXECUTIVE SUMMARY:**

Cochise County and the City of Douglas have an existing Intergovernmental Agreement (IGA) where the City of Douglas provides Certified Water Operator Services at the Bisbee-Douglas International Airport (BDI). The agreement expires January 1, 2025 and needs to be updated to reflect current costs.

### **BACKGROUND:**

The City of Douglas provides certified water operator services to Cochise County to service the well at BDI providing water to the State prison. The city water technicians test and monitor the water quality also providing a certified water operator license over the BDI system as required by ADEQ. Part of the agreement requires the city to generate the annual Consumer Confidence Report as required by ADEQ.

The current IGA has expired, and the new IGA requires an update to the billing amount to the County to increase from \$1,850 per month to \$2,190 per month and the hourly rate used for any additional work to increase from \$40 to \$47. There is also an automatic 2.5% increase after year 1. Minor edits and clarifying language are included as well.

Once adopted by both the County Board of Supervisors and the City Council, this revised Agreement will be effective retroactive to January 1, 2025.

#### DISCUSSION:

Staff recommends the approval of the revised 2-year IGA for Certified Water Operator Services to the Bisbee-Douglas International Airport.

# **FISCAL IMPACT:**

\$2,190.00 per month will be paid to the City of Douglas for these services. Additional staff time will be reimbursed by the County at a rate of \$47.00/ hour with an hourly rate increase each agreement term year of 2.5% effective on the annual anniversary date each year.

Fiscal Year: 2024/2025 Amount Requested: Y / N

### Account (s):

"...I MOVE THAT THE MAYOR AND COUNCIL APPROVE RESOLUTION NO. 25-1649."