



# CITY OF DOUGLAS

Mayor and Council – Futures Meeting

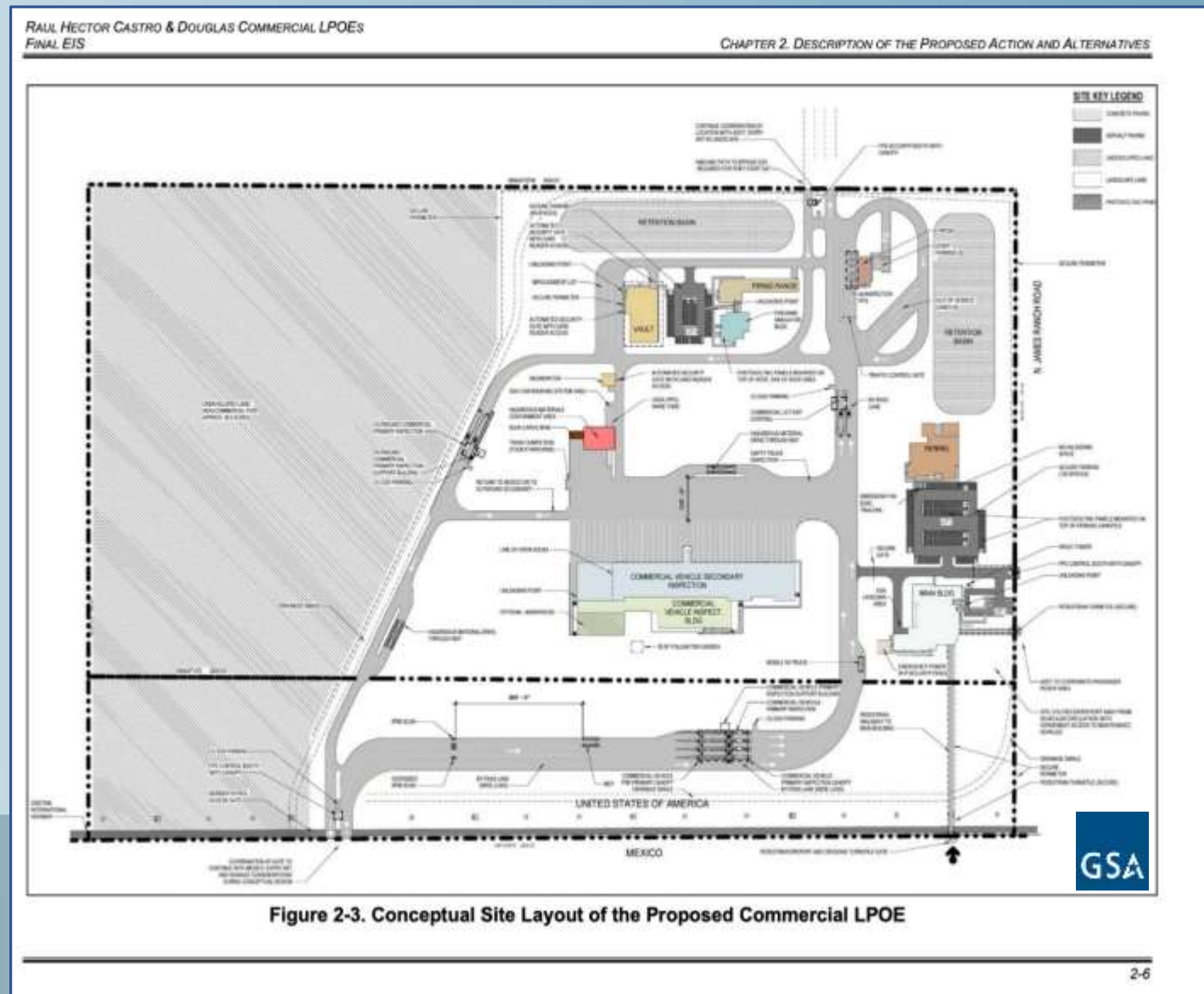
**Two Port Solution**

Jan 29, 2025



# Conceptual Design – US Douglas West

- Phase 1 is Commercial only
- Master plan considers future non-commercial operations
- ADOT working with GSA and FMCSA for collocation of inspection facilities
- GSA awarded design-build contract Oct. 2024 with construction to begin as soon as Q3-2025
- Temp Well Complete
- Electrical Underway





# GSA Awards Design-Build Contract



- GSA takes major step in advancing the new commercial port of entry at Douglas!

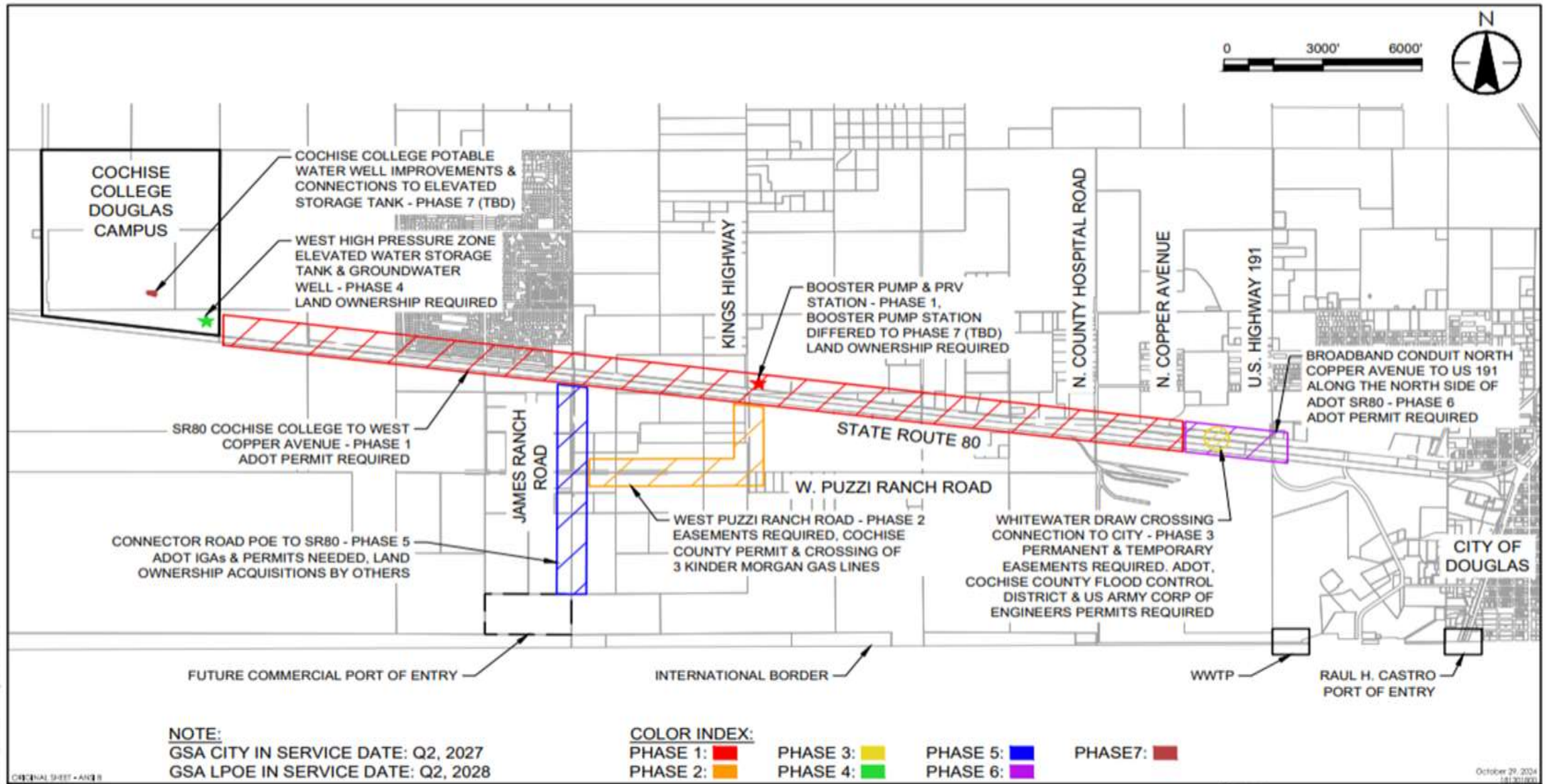


# Utilities Corridor

- City and County are leading efforts to develop the necessary water and wastewater infrastructure to service the port and the entire corridor
- 45,000 l.f. of sewer piping and 37,000 l.f. of water piping, new water well, elevated storage tank, retrofitting backup well, booster pump station
- Secured Funding:
  - NADBank PDAP \$735,000 for preliminary engineering/design
  - State of Arizona awarded \$8.9 million ARPA grant for water/wastewater/broadband conduit infrastructure
  - Army Corps 595 Program awarded \$1.95 million for water/wastewater infra.
  - Cochise County awarded \$5 million ARPA grant for construction of water infra.
- Expected Funding:
  - Senator Kelly CDS \$2.17 million for water-well.
- Grant Applications:
  - EPA Change grant and WIFA for water/sewer infrastructure - \$17.5M & \$2M respectively.







# Connector Road

- ADOT to complete Design Concept Report (DCR) and Environmental Compliance (EA) by Q1, 2025
- Awarded Funding:
  - \$1.5 million for DCR and Environmental Compliance
  - \$8.2 million State awarded to City of Douglas
  - \$5 million AZSMART for final design awarded to Cochise County
  - \$10 million allocated by AZ Transportation Board for ADOT/FMCSA inspection facilities
- Requested Funding:
  - Congressionally Directed Spending Request (\$20 million)
  - USDOT discretionary INFRA grant application (\$43 million) for construction
- Due to possible floodplain concerns, 1.5-mile road could reach \$76 million.





# Utility Infrastructure Investments

POE Water/Sewer/Broadband Conduit/Temporary Water Timeline and Funding

Description	Type	Cost	Start	Completion	Funded	Funding Agency	Secured Funding
Water and Wastewater Feasibility Report	Planning	\$ 305,000	7/1/2020	12/11/2020	\$ 305,000	Cochise County	Yes
Water & Wastewater Infrastructure 30% Design	Design	\$ 353,266	1/15/2022	10/21/2022	\$ 353,266	Cochise County	Yes
Drinking Water and Wastewater Collection Infrastructure West Expansion Environmental Information Document	Planning	\$ 79,879	7/10/2023	12/31/2023	\$ 79,879	NADBank	Yes
Preliminary Engineering in Support of 60% Detail Design (Not Funded by NADBank)	Design	\$ 292,477	8/1/2023	8/1/2024	\$ 292,477	AZ State ARPA	Yes
Preliminary Engineering in Support of 60% Detail Design (Funded by NADBank)	Design	\$ 325,215	10/1/2023	10/1/2024	\$ 325,215	NADBank	Yes
Water and Wastewater Infrastructure 60% Detail Final Design	Design	\$ 1,207,528	2/1/2024	2/1/2025	\$ 500,000	NADBank	Yes
					\$ 707,528	AZ State ARPA	Yes
Water/Wastewater/Broadband 100% Detail Design SR80 Between Cochise College & Copper Ave	Design	\$ 1,735,537	8/15/2024	1/31/2025	\$ 1,735,537	AZ State ARPA	Yes
Wastewater Design of Whitewater Draw Crossing	Design	\$ 900,966	12/2/2024	12/31/2025	\$ 900,966	AZ State ARPA	Yes
Water and Wastewater Infrastructure 90% Detail Final Design	Design	\$ 300,000	3/1/2025	7/1/2025	\$ 300,000	AZ State ARPA	Yes
Water and Wastewater Infrastructure 100% Detail Final Design	Design	\$ 100,000	8/1/2025	11/1/2025	\$ 100,000	AZ State ARPA	Yes
Temporary Water Well	Design/Build	\$ 384,467	7/1/2023	3/1/2024	\$ 384,467	AZ State ARPA	Yes
Groundwater Well	Construction	\$ 2,610,000	8/1/2025	12/1/2026			
Storage Tank	Construction	\$ 3,546,120	9/1/2025	9/1/2026			
WW Collection System	Construction	\$ 13,392,567	1/1/2026	6/1/2027	\$ 3,052,960	State ARPA	Yes
Water Distribution System	Construction	\$ 15,236,085	1/1/2026	12/1/2026	\$ 5,000,000	Cochise County ARPA	Yes
					\$ 2,000,000	WIFA Grant	No
					\$ 1,950,000	595 Army Corp of Engineers Water Infra Fund	Yes
Broadband Conduit	Construction	\$ 1,426,066	6/1/2026	3/1/2027	\$ 1,426,066	State ARPA	No
		\$ 42,195,172			\$ 19,413,361		

# Road and Other Infrastructure Investments

### POE Connector Road/Electric/Natural Gas Timeline and Funding

Description	Type	Cost	Start	Completion	Funded	Funding Agency	Secured Funding
Connector Road							
Design Concept Report	Planning	\$ 1,500,000	1/5/2023	3/15/2025	\$ 1,500,000	ADOT	Yes
Design/Engineering Construction	Design/Build	\$ 76,420,000	3/1/2025	5/1/2028	\$ 8,170,000	City of Douglas	Yes
					\$ 5,000,000	ADOT SMART Grant	Yes
					\$ -	\$20M CDS Submitted	No
					\$ -	\$43.24 Grant Submitted	No
ADOT/FMCSA Truck Monitoring/Inspection Station							
Truck Monitoring/Inspection Station	Construction	\$ 10,000,000	7/125	5/1/2028	\$ 10,000,000	ADOT	Yes
Electrical							
Temporary Power	Construction	\$ 250,000	7/1/2023	10/31/2024	\$ 250,000	APS	Yes
Permanent Power	Construction	\$ 50,000	7/1/2027	5/31/2027	\$ 50,000	APS	Yes
Natural Gas							
Permanent Natural Gas	Construction	\$ 300,000	1/1/2027	5/31/2027	\$ -	\$300K SW Gas/City of Douglas	No
Broadband							
Cox - From City Limits to Cochise College	Construction	\$ 500,000	8/1/2023	11/30/2024	\$ 500,000	Cox	Yes
Cox - From Highway 80 to new Commercial POE	Construction	\$ 250,000	1/1/2027	5/31/2027	\$ 250,000	Cox	Yes
		\$ 89,270,000			\$ 25,720,000		
			Estimates				



# Agua Prieta Update



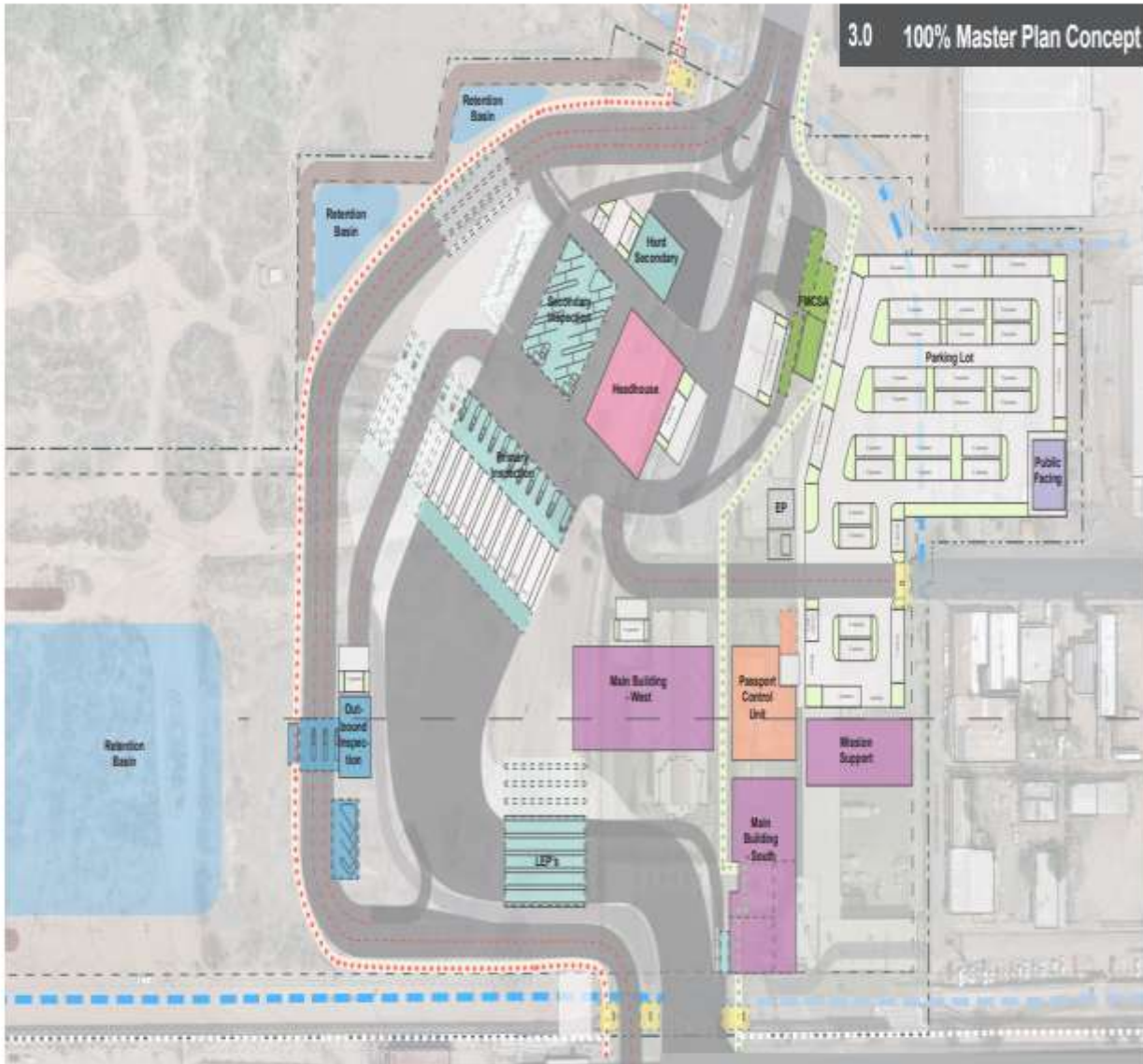
Mr. Rascon, INDAABIN, Agua Prieta Mayor  
Land Donation completed

Mexico City  
January 18, 2023

- Mexican landowner has completed donation of 24.27 hectares (59.97 acres) to INDAABIN
- Mexico has sent Diplomatic Note to the US confirming land donation
- Landowner working on the connector road to MX-2, approximately 2.5 miles
- SIDUR included a rail spur to service new port in Border Infrastructure Master Plan
- SIDUR working with federal authorities on master plan for new port of entry



# Raul H. Castro POE



- Supplemental Environmental Impact Statement Completed 5/6/24
- Additional SEIS for new drainage alternative
- Section 106 Process to consider impact to historical designated RHC buildings

**Preferred alternative from EIS Record of Decision to construct both new port and modernize existing at the same time.**





# Next Steps

- Complete donation of land to GSA –Done!
- Secure remaining funding needs for related infrastructure
- Ensure alignment with Mexico
- Continue to work with GSA on the modernization of Raul H. Castro
- Begin James Ranch Road ROW Acquisition
- Update to Mexico Diplomatic Note
- With Design-Contract awarded, next step is to start construction Fall 2025!
- Begin Construction of Phase I of Utility Corridor Fall 2025



# Policy Priorities

*Almost three years ago, the City Manager facilitated a retreat with Mayor and Council and developed a Douglas Vision Map for the next 10 years, knowing that the **Port of Entry is set to be constructed and operational in 2028**. Known as Vision 2032, the Mayor and Council established 6 policy priorities:*

- ✓ Infrastructure
- ✓ Downtown Revitalization
- ✓ Managing Growth & Annexation
- ✓ Economic Development/Jobs
- ✓ Streets and Roads
- ✓ Community Facilities/Special Events





# THANK YOU!

