

SUBMITTED BY: Daritza Villalobos, Grants Coordinator

MANAGEMENT TEAM REVIEW: Ana Urquijo, City Manager

FOCUS AREA: Other / NA

ORGANIZATIONAL IMPROVEMENTS:

SUBJECT: **RESOLUTION NO. 26-1723**, a Resolution of the Mayor and Council of the City of Douglas, Cochise County, Arizona, **ACCEPTING GRANT FUNDING** from the **WATER INFRASTRUCTURE FINANCE AUTHORITY** of Arizona for **WELL #18 EQUIPPING & TRANSMISSION LINE REPLACEMENT PROJECT** in the amount of **\$2,000,000** and authorizing the City Manager to execute all necessary documents.

EXECUTIVE SUMMARY:

Staff respectfully request that the Mayor and Council approve the acceptance of a \$2,000,000 grant awarded to the City of Douglas through the Water Infrastructure Finance Authority (WIFA) Water Supply Development Revolving Fund. The funding will support the equipping of Well #18—including a pump, motor, and electrical components—and the construction of a new water transmission line along Geronimo Trail Road to bring the well into full service.

This award requires no local match. Approval of this item will allow the city to proceed with project implementation and enhance the overall resiliency and capacity of the city's water system.

BACKGROUND:

The City of Douglas continues to advance efforts to increase water production capacity and secure long-term supply reliability. Well #18, previously drilled but not equipped, represents an important asset in the city's water portfolio.

The city applied to the WIFA Water Supply Development Revolving Fund, which provides dedicated financial assistance to Arizona communities seeking to develop, augment, or improve water supply infrastructure.

The city has been awarded \$2,000,000 to:

- Equip Well #18 with a pump, motor, controls, and electrical systems necessary for operation.
- Construct a new water transmission line along Geronimo Trail Road to integrate Well #18 into the city's water distribution system.
- Place the well into service to increase production capacity and improve system redundancy.

This project supports ongoing water system improvements and strengthens the city's ability to meet current and future demand.

DISCUSSION:

Staff recommend approval.

FISCAL IMPACT:

The WIFA Water Supply Development Revolving Fund award totals **\$2,000,000**.

- **Grant Amount:** \$2,000,000
- **Local Match Requirement:** *None*
- **Budget Impact:** Neutral — project costs are fully grant-funded
- **Future Impact:** Increased water production capacity may reduce reliance on costlier operational adjustments in the future and enhance long-term system reliability.

“...I MOVE THAT THE MAYOR AND COUNCIL APPROVE RESOLUTION NO. 26-1723.”