

**SUBMITTED BY:** Alejandro Martinez, Finance Director/City Treasurer

**MANAGEMENT TEAM REVIEW:** Ana Urquijo, City Manager

**FOCUS AREA:** Other / NA

**ORGANIZATIONAL IMPROVEMENTS:** Budget

**SUBJECT:** **BUDGET PRESENTATION for FISCAL YEAR 2026-2027.**

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**EXECUTIVE SUMMARY:**

Staff is presenting the budget in a joint session with Mayor and Council and the Finance Committee.

**BACKGROUND:**

The budget team will present the City Manager’s proposed Fiscal Year 2026/2027 Operating Budget at a Joint Session on June 2, 2026. This meeting provides the forum for the City Council and Finance Committee to discuss the budget together and recommend any changes to staff.

The Finance Committee will then meet separately on June 3, 2026, to review the budget and forward its recommendations to the Mayor and Council.

On June 10, 2026, the budget team will submit the City Manager’s proposed Fiscal Year 2026/2027 Operating Budget to the Council, along with the Finance Committee’s recommendation, for tentative adoption at the regular Council meeting. Final budget adoption and the public hearing are scheduled for July 8, 2026, at the special Council meeting.

**DISCUSSION:**

The budget team is presenting the proposed FY 2026/2027 budget to the Mayor and Council and the Finance Committee in a joint session.

**FISCAL IMPACT:**

N/A.

**Fiscal Year:** 2026/2027

**Amount Requested:** n/a

**Budgeted:** n/a

**Account (s):**

**PRESENTATION ONLY.**