

**DOUGLAS, AZ  
COUNCIL AGENDA ITEM**

**Meeting Date: 05/28/2025**

**SUBMITTED BY:** Alejandro Martinez, Finance Director/City Treasurer

**MANAGEMENT TEAM REVIEW:** Ana Urquijo, City Manager

**FOCUS AREA:** Other / NA

**ORGANIZATIONAL  
IMPROVEMENTS:** Budget

**SUBJECT:** **BUDGET PRESENTATION** for fiscal year **2025-2026**.

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**EXECUTIVE SUMMARY:**

Staff is presenting the budget in a joint session with the Mayor and Council and the Finance Committee.

**BACKGROUND:**

The Budget Team will present the City of Douglas' proposed Fiscal Year 2025/26 Operating Budget, highlighting key details and information. The presentation will outline the recommended budget for review.

On June 11, 2025, the Budget Team will submit the Fiscal Year 2025/26 Budget to the Council, accompanied by a Finance Committee recommendation for tentative adoption during the regular Council meeting. The final budget adoption and public hearing are scheduled for July 9, 2025, at the special Council meeting.

**DISCUSSION:**

**FISCAL IMPACT:**

Information only.

**Fiscal Year:** 2025/2026

**Amount Requested:** n/a

**Budgeted:** n/a

**Account (s):**

**PRESENTATION ONLY.**