

SUBMITTED BY: Elise Moore, Public Works Director/City Engineer

MANAGEMENT TEAM REVIEW: Luis Pedroza, Deputy City Manager

FOCUS AREA: Other / NA

**ORGANIZATIONAL
IMPROVEMENTS:**

SUBJECT: **RESOLUTION NO. 23-1558**, a Resolution of the Mayor and Council of the City of Douglas, Cochise County, Arizona, **AUTHORIZING** the **ACCEPTANCE** of \$8,170,000.00 funding from the State of Arizona and **AUTHORIZING** the entry into an **INTERGOVERNMENTAL AGREEMENT** with **ARIZONA DEPARTMENT OF TRANSPORTATION** for the construction of a Connector Road from Highway 80 to the new Commercial Port of Entry, west of the City of Douglas.

EXECUTIVE SUMMARY:

The City of Douglas requested funding from the State of Arizona to help extend a new road to the new Commercial Port of Entry. The Arizona Legislature approved this funding through Senate Bill 1722 in the amount of \$8,170,000.00. This funding will be used in conjunction with ADOT, to construct a connector road from State Route 80 to the new Commercial POE. This IGA with the State of Arizona will allow this funding to be used for this purpose in furtherance of the project.

BACKGROUND:

The City of Douglas has been working with several project partners to provide infrastructure to the new Commercial Port of Entry. This IGA would cover monies to facilitate the construction of the connector road in the amount of \$8,170,000.00. The State of Arizona authorized this through the legislature, 2023, 1st Regular Session, Chapter 135 (Senate Bill 1722), Section 10 appropriated funding from the State general fund for highway projects. ADOT will issue a warrant in the amount of \$8,170,000.00 appropriated to the Local Agency for the road development and construction connecting the Douglas international commercial port of entry and State Route 80, (the "Project").

DISCUSSION:

Staff recommends the City enter into an IGA with the State of Arizona to further the connector road project. The State has authorized funding for the project in the amount of \$8,170,000.00.

FISCAL IMPACT:

There will be additional monies needed to complete work on infrastructure for the port of entry, in addition to the funds allocated through this IGA.

Fiscal Year: 2023/2024

Amount Requested:

Budgeted: Y / N

Account (s):

“...I MOVE THAT THE MAYOR AND COUNCIL APPROVE RESOLUTION NO. 23-1558.”