COUNCIL AGENDA ITEM Meeting Date: 09/13/2023

SUBMITTED BY: Elise Moore, Public Works Director/City Engineer

MANAGEMENT TEAM REVIEW: Luis Pedroza, Deputy City Manager

FOCUS AREA: Other / NA

ORGANIZATIONAL IMPROVEMENTS:

SUBJECT: AUTHORIZING the APPROVAL of a proposal by McKINSTRY ESSENTION LLC

for a City Hall AIR-COOLED CHILLER RETROFIT REPLACEMENT by using the

City of Tucson cooperative contract in the amount of \$601,946.24.

EXECUTIVE SUMMARY:

The City of Douglas is seeking to enter into a contract for services and equipment with the McKinstry Essention, LLC to replace City Hall Air-Cooled Chiller in the amount of \$601,946.24. This work is necessary as the current equipment is at the end of its serviceable life and needs replacement.

BACKGROUND:

City Hall is in need of an Air-Cooled chiller replacement. The current equipment has reached the end of its serviceable life. The city is able to use a procurement contract from the City of Tucson and believes this proposal is responsive and will meet the needs of the city for many years to come.

DISCUSSION:

Staff recommends approval of this contract for services and equipment with the McKinstry Essention, LLC to replace the Air-Cooled Chiller in the amount of \$601,946.24.

FISCAL IMPACT:

\$601,946.24 was budgeted in the Capital Projects budget for this year.

Fiscal Year: 2023/2024 Amount Requested: Y / N

Account (s):

"...I MOVE THAT THE MAYOR AND COUNCIL APPROVE THE PROPOSAL BY MCKINSTRY ESSENTION LLC FOR A CITY HALL AIR-COOLED CHILLER RETROFIT REPLACEMENT BY USING THE CITY OF TUCSON COOPERATIVE CONTRACT IN THE AMOUNT OF \$601,946.24."