## **CITY OF DOUGLAS COMMUNITY FUNDING PROGRAM**

### By:

### ARIZONA BORDER ALLIANCE

Joseph Gill, CEO

600 N G Ave Douglas, AZ 85607

josephgill@arizonaborderalliance.org

520-208-4463



#### **Program Application**

Applicant Information: ARIZONA BORDER ALLIANCE, {a 501(c)(3)}

Name of Requesting Agency: ARIZONA BORDER ALLIANCE

Name of Target Group if different than Requesting Agency: N/A

Address: 600 N G Ave., Douglas, AZ 85607

Phone number(s): 520-208-4463

Email: josephgill@arizonaborderalliance.org

Person submitting this application on behalf of agency: Joseph Gill, CEO

Contact information if different than above: N/A

#### Program Requirements/Applicant Questionnaire:

Is this agency able to provide sufficient liability insurance for any events that utilize funding provided under the Program? YES or NO

Does your agency and target group for this funding request provide direct services that improve the health, welfare and quality of life of Douglas residents? <u>YES</u> or NO. Please explain

The Arizona Border Alliance (ABA) mission is to build healthier, more connected, and more resilient communities throughout Southern Arizona by aligning resources, partnerships, and programs that respond to regional needs.

Our organization addresses critical needs in key areas such as:

- Health Access Including wellness programs, and mental health support for youth and adults.
- Substance Abuse Prevention Narcan/Naloxone distribution prevent opioid overdoses and prevention training youth and families.
- Trauma-Informed Care Providing specialized trainings and practices, including trauma-informed yoga, to promote healing and resilience.
- Mental Health Crisis Support Partnership with the Crisis Text Line to offer 24/7 access to trained crisis counselors for community members in need.
- Workforce Development Offering classes, job interview preparation, resume support, and career readiness resources.



- Food and Water Security Supporting farm-to-school programs, food pantries, and access to clean water.
- Digital Equity Expanding internet access and virtual service navigation for underserved populations.
- Education Facilitating virtual learning, GED prep, and language and life skills instruction.
- Community Resilience Promoting empowerment through arts, culture, education, health, wellness, and trauma-informed practices.
- Binational Collaboration Strengthening cross-border partnerships to address shared community challenges.
- Accessible Community Services Ensuring equitable access to all programs, events, and initiatives through ADA-compliant facilities, multilingual resources, and inclusive outreach.

The ABA envisions vibrant and thriving communities, where health, safety, and overall quality of life are preeminent. Through strong community partnerships and hard work, the ABA is focused on improving the lives of all Douglas residents and visitors.

The ABA also created the ABA Douglas Coalition that meet monthly to discuss current events in Douglas and how to improve the quality of life and health of residents.

# If awarded, will you be able to provide measurable outcomes and impacts from the awarded funding? <u>YES</u> or NO. Please elaborate.

The Arizona Border Alliance believes heavily in data collection and program evaluation to determine the impacts that a specific program has and if the goals and objectives have been met.

The Douglas Community Hub Project will be able to provide measurable outcomes and impacts from the awarded funding. Below are examples of metrics we will track:

#### Measurable Outcomes:

- Number of residents served monthly via private booths for telehealth, job interviews, and online services
- · Number of telehealth appointments completed through the hub
- · Number of workforce development sessions held and participants per session
- · Wi-Fi/data usage metrics indicating access to vital virtual services
- · Client satisfaction ratings collected through surveys

#### Community Impacts:

- · Increased access to healthcare for residents without transportation
- · Reduced missed medical appointments and improved health outcomes
- · Enhanced job placement through virtual interviews and resume assistance
- · Greater digital inclusion and community engagement
- Empowerment of underserved populations in Douglas and nearby rural areas



#### If awarded, ABA will analyze program data and share the results with the City of Douglas.

The **overarching goal** of the Douglas Community Hub Project is to bridge critical service gaps in rural Southern Arizona by providing residents of Douglas and surrounding communities with equitable access to virtual healthcare, workforce development resources, and educational opportunities in a safe, private, and connected space.

Is your agency able to demonstrate the ability to generate revenue from other sources for future sustainability for this target group or purpose of funding? <u>YES</u> or NO. Please explain

The Arizona Border Alliance can demonstrate the ability to generate revenue from multiple sources to ensure the long-term sustainability of the Douglas Community Hub Project and the populations it serves. We actively pursue funding through federal, state, city, and foundation grants, and have a formal sustainability plan in place to maintain and grow our programs beyond the initial funding period. The Arizona Border Alliance benefits from a dedicated network of volunteers and coalition members who contribute their time to grant writing, community outreach, and fundraising efforts. These committed individuals provide invaluable in-kind support that enhances our capacity and extends the life of our initiatives. Once City of Douglas funding concludes, the programs outlined in this proposal will be sustained through continued grant seeking, private donations, and strong community engagement, ensuring lasting impact for Douglas residents.

#### Please outline the intended use of funding, if awarded:

The ABA Douglas Community Hub is a multi-use space developed by the Arizona Border Alliance to serve residents of Douglas. This innovative project addresses barriers to education, health care, and technology access by providing private, tech-enabled booths and free community programming. The Hub will eventually feature three sound-insulated privacy booths: two single-person units and one larger four-seater booth. These booths allow Douglas Community members to access telehealth services, participate in virtual classes, conduct job interviews, study, complete homework, speak to attorneys, take language lessons, or connect with loved ones through video calls. The larger booth also serves as a podcast studio, giving local youth and community members a platform to share stories, raise awareness, and promote civic engagement. Programs and services are delivered by ABA staff, interns, and trained community partners. Monthly workshops focus on digital literacy, financial education, career development/workforce training, and health promotion. Language training through Rosetta Stone will be offered at no cost to support English language learners. The Hub also includes a free printer station to print homework, resumes, applications, legal documents, and other essential documents. In Douglas, many families do not have access to reliable internet, digital devices, or a private space to complete essential tasks. The Hub directly addresses this gap by offering a safe, connected, and quiet environment. As a trusted nonprofit with deep roots in Douglas, ABA is uniquely positioned to lead this effort. Our bilingual, culturally informed team has built strong partnerships with local schools, healthcare providers, and public agencies. The Hub will operate



year-round with extended hours, empowering residents to improve their health, education, and economic opportunities in a welcoming and inclusive space.

The ABA Douglas Community Hub is expected to serve over 500 residents per year, providing access to technology, reliable internet, and a safe, private environment for learning, working, and receiving care. Youth will complete homework, attend virtual tutoring, and participate in digital activities. Adults will attend job interviews, complete online applications, access telehealth services, and attend workforce training programs. Community members who previously lacked reliable internet or a quiet, secure setting will have access to vital tools that promote learning, wellness, and economic stability. Participants will build confidence, reduce isolation, and improve their connection to long-term opportunities. The Hub will contribute to measurable improvements in education, employment, and health outcomes for Douglas residents. Increased digital literacy and dependable access to information will empower individuals to make informed decisions, seek sustainable careers, and pursue higher education. The Hub will also serve as a centralized space for cross-sector collaboration-bringing together schools, nonprofits, health providers, and government agencies to deliver coordinated outreach. Youth who engage with the Hub early on will gain lifelong skills that improve graduation rates, reduce risky behaviors, and expand access to college and career pathways. Adults will benefit from increased employment readiness and access to virtual health services, decreasing unmet medical needs and enhancing quality of life. The sense of connection and empowerment cultivated in the Hub will ripple outward, strengthening families and communities. Once funding is secured to purchase the equipment, the project will become self-sustaining. The ABA will maintain the Hub through existing operational funding, in-kind donations, and other grants. It will stand as a replicable model for rural innovation—showing how locally led, equity-focused spaces can transform underserved communities

If awarded, The Arizona Border Alliance will acknowledge the award by the City of Douglas on our website, social media, as well as a sign on the Booth stating that it was from the City. We would be grateful for any amount that you can contribute to our project.

Please provide proof of liability insurance with your proposal submittal. (attached)

Acknowledged By:

By: Joseph M. Gill, M.A.

Its: Chief Executive Officer

### City of Douglas



## Project Budget

Organization's Name:	Arizona Border Alliance			
Amount of this Grant Request:		\$5,960.00		
Grant Period:		FY 2025-2026		
	Please note, you are not able			
	to write over any formulas,			
	headings or descriptions.			

REVENUES	REVENUE SOURCE NAME	CITY OF DOUGLAS GRANT REQUEST	PENDING AMOUNT FROM OTHER SOURCES	SECURED AMOUNT FROM OTHER SOURCES	TOTAL COST OF PROJECT
	City of Douglas Grant/(This				
Government Grants & Contracts	application)	5,960.00	0.00	0.00	5,960.00
Non-Profit funding sources	Arizona Border Alliance	0.00	7,185.00	0.00	7,185.00
Non-Profit funding sources		0.00	0.00	0.00	0.00
Non-Profit funding sources		0.00	0.00	0.00	0.00
For-Profit Funding Sources		0.00	0.00	0.00	0.00
Individual Contributions		0.00	0.00	0.00	0.00
Fundraising Events		0.00	0.00	0.00	0.00
Other Revenue (please specify below):	2.5	0.00	0.00	0.00	0.00
		. Th			0.00
	130				0.00
		<u>Σ</u> 1			0.00
		319			0.00
		178			0.00
TOTAL REVENUES		\$5,960.00	\$7,185.00	\$0.00	\$13,145.00

			CITY OF DOUGLAS GRANT	COSTS PAID FOR BY OTHER	TOTAL PROJECT
PROJECT EXPENSES	Explanation		REQUEST	SOURCES	COST
Contracted Staff	N/A		0.00	0.00	0.00
Outside Consultant (please explain)	N/A	, 1	0.00	0.00	0.00
Equipment	2 NOOK Quiet Meeting Poo	ds	5,960.00	5,960.00	11,920.00
Travel	N/A	, ,	0.00	0.00	0.00
Supplies	Chairs for Inside Pod	, r	0.00	275.00	275.00
Telephone	N/A		0.00	0.00	0.00
Insurance	N/A .	, " A,	0.00	0.00	0.00
Marketing/advertising		. 4.	0.00	0.00	0.00
Maintenance & Repairs	N/A		0.00	0.00	0.00
Information Sytems	Printer, Monitors for Pods	,	0.00	950.00	950.00
Legal Fees	N/A		0.00	0.00	0.00
Other Purchased Services	N/A		0.00	0.00	0.00
Community Outreach			0.00	0.00	, 0.00
Other Costs (please specify below):			0.00	0.00	,0,00
Training - Meals		#	0.00	0.00	0.00
Training - Facilities			0.00	0.00	0.00
Facilities - Project Leader			0.00	0.00	0.00
Facilities - IT Personnel			0.00	0.00	.00,00
Other Expenses (please specify below):		. 1	0.00	0.00	0.00
In-Kind Support			0.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
		1 0	0.00	0.00	0.00
			0.00	0.00	0.00
Total Costs:	#		\$5,960.00	\$7,185.00	\$13,145.00

#### **EXPLANATIONS:**

**REVENUES:** The Arizona Border Alliance will provide \$7,185 from unrestricted savings to cover the additional expenses of this project listed above. Requesting \$5,960 for one meeting Pod from the City of Douglas.

EXPENSES: Two (2) Nook Quiet Meeting Pods will be ordered, as well as 2 chairs (one for each Pod), as well as one printer and two monitors(one for each Pod). All other related expenses, if any, will be covered by the Arizona Border Alliance.

#### Form W-9 (Rev. March 2024) Department of the Treasury Internal Revenue Service

# Request for Taxpayer Identification Number and Certification

Go to www.irs.gov/FormW9 for instructions and the latest information.

Give form to the requester. Do not send to the IRS.

Deloi	Name of entity/individual. An entry is required. (For a sole proprietor or disretable)		umar'e na	ma	on line	4 .	and	anter th	a buni	2000/d	laras	and ad
	entity's name on line 2.)	garada erinty, ortar trio o	WITTER OF THE	1110	OH III IO	1,3	anu	enter th	e ousii	1688/0	iarec	garded
	Arizona Border Alliance											
	2 Business name/disregarded entity name, if different from above.											
Print or type. See Specific Instructions on page 3.	3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only one of the following seven boxes.  Individual/sole proprietor						4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):  Exempt payee code (if any) 001  Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any)  (Applies to accounts maintained)					
Spe	and you are providing this form to a partnership, trust, or estate in which this box if you have any foreign partners, owners, or beneficiaries. See instru	you have an ownership interest, check uctions					outside the United States.)					
See	5 Address (number, street, and apt. or suite no.). See instructions. 600 N G Ave						and address (optional)					
	6 City, state, and ZIP code											
	Douglas, AZ 85607  7 List account number(s) here (optional)											
	is account number(s) here (opuonal)											
Par	Taxpayer Identification Number (TIN)			_		_	_					
Enter	your TIN in the appropriate box. The TIN provided must match the name	e given on line 1 to av	oid	So	cial se	curi	îty n	umber				
backu	p withholding. For individuals, this is generally your social security numint alien, sole proprietor, or disregarded entity, see the instructions for P	ber (SSN). However, fr	or a				_		]_[		T	
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4 The	a U.S. citizen or other U.S. person (defined below); and FATCA code(s) entered on this form (if any) indicating that I am exempt											
Certifi	cation instructions. You must cross out item 2 above if you have been no	tified by the IRS that y	OLI SEO OLI	~~	ntly su	bje	ct to	backu	p with	holdi	na	
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THIS IID	a has been modified to clarify how a disregarded entity completes e. An LLC that is a disregarded entity should check the	Partnership Instructions for Schedules K-2 and K-3 (Form 1065).  Purpose of Form										
should	oriate box for the tax classification of its owner. Otherwise, it check the "LLC" box and enter its appropriate tax classification.	An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they										