

SUBMITTED BY: Alejandro Martinez, Finance Director/City Treasurer

MANAGEMENT TEAM REVIEW: Ana Urquijo, City Manager

FOCUS AREA: Other / NA

**ORGANIZATIONAL
IMPROVEMENTS:**

SUBJECT: COMMUNITY FUNDING REQUEST.

EXECUTIVE SUMMARY:

As part of the budget process for Fiscal Year 2025, Mayor and Council approved an allocation of \$30,000 for funding requests for the Community Funding Program (CFP). \$3,000 remains for midyear requests.

BACKGROUND:

Staff respectfully presents two applications for funding for Mayor and Council's consideration.

The first application is submitted by the Arizona Border Alliance in the amount of \$5,960 to support the Douglas Community Hub project. This initiative seeks to address barriers in the areas of education, health care, and technology by providing private, technology-enabled booths and offering free community programming. The project is intended to create greater access and equity for residents through innovative approaches to service delivery.

The second application is submitted by the Last Supper Museum. This request is open in nature and is intended to provide funding support specifically for programming activities carried out by the organization.

DISCUSSION:

Given that only \$3,000 in funding remains available for this fiscal year, staff recommends that the amount be divided equally between the two applicants. Accordingly, staff recommends awarding \$1,500 to the Arizona Border Alliance and \$1,500 to the Last Supper Museum.

FISCAL IMPACT:

TBD.

Fiscal Year: 2026

Amount Requested: \$3,000

Budgeted: Y / N

Account (s):

“...I MOVE THAT THE MAYOR AND COUNCIL APPROVE THE COMMUNITY FUNDING REQUEST AWARDING \$1,500 TO THE ARIZONA BORDER ALLIANCE AND \$1,500 TO THE LAST SUPPER MUSEUM.”