

SUBMITTED BY: Kraig Fullen, Chief of Police

MANAGEMENT TEAM REVIEW: Ana Urquijo, City Manager

FOCUS AREA: Other / NA

ORGANIZATIONAL IMPROVEMENTS: N/A

SUBJECT: **RESOLUTION NO. 24-1581**, a Resolution of the Mayor and Council of the City of Douglas, Cochise County, Arizona, **AUTHORIZING** the entry into an **INTERGOVERNMENTAL AGREEMENT** between the **CITY OF DOUGLAS** and the **DOUGLAS UNIFIED SCHOOL DISTRICT NO. 27** for purposes of **PROVIDING DOUGLAS POLICE DEPARTMENT (DPD) PERSONNEL** to fill **TWO SCHOOL SAFETY OFFICER POSITIONS** within the **DISTRICT** in the City of Douglas.

EXECUTIVE SUMMARY:

This is an Intergovernmental Agreement between the City of Douglas and the Douglas Unified School District (DUSD) for the assignment of two certified police officers to serve as a School Security Officer (SSO) while school is in session. The Agreement includes a cost share from DUSD for both positions. The Agreement becomes effective upon approval and continues until September 30, 2026 unless otherwise terminated by either party.

BACKGROUND:

DUSD applied for and was awarded funding through the FY2024 Stronger Connections Grant. DUSD will pay the city \$45,000, with Employee Related Expenses (ERE's) at a rate of 38%, per SSO, in consideration of the services provided by the city under this agreement. Funding is only compensable during the time school is in session. The city will be responsible for compensation during school breaks and overtime not affiliated with a school-related function.

SSO's assigned to the district are considered employees of the city and are subject to its control and supervision through the Police Department. SSO's are required to meet all mandated training and testing required to maintain state peace officer certification. SSO's will be assigned to the Ray Borane and Paul Huber Middle Schools respectively. The SSO positions will be classified as limited status and filled through a recruitment process and will be added limited status positions and will not affect current sworn allocations.

The DUSD Board approved the Agreement during its regular meeting on December 12, 2023.

DISCUSSION:

Staff recommends approval.

FISCAL IMPACT: None

Fiscal Year: 2023/2024

Amount Requested: \$0

Budgeted: Y / N

Account (s): N/A

The FY 2023-2024 Operating Budget establishes the revenues and expenditures for the City of Douglas for the upcoming fiscal year

“...I MOVE THAT THE MAYOR AND COUNCIL APPROVE RESOLUTION NO. 24-1581.”