

TOTAL COST (WAGES + RETIREMENT)		
TOTAL COST	\$ 1,912,010	\$ 1,984,589
General (Tax Levy)	\$ 1,434,233	\$ 1,488,664
Water (Water Revenues)	\$ 236,703	\$ 245,695
Sewer (Sewer Revenues)	\$ 241,073	\$ 250,230

GRAND TOTALS	2025 w/3.75% incr.	
TOTAL INCREASED COST IN 2025	\$ 72,580	
General (Tax Levy)	\$ 54,460	
Water (Water Revenues)	\$ 8,979	
Sewer (Sewer Revenues)	\$ 9,141	

NOTES, REMINDERS, CONSIDERATIONS

August 2024 Consumer Price Index is 2.5% (August 2023 was 5.81%)

WRS RATES 6.95% FOR 2024 (Non Protective Services) - 0.05% Increase for Employees and Employers