

CITY OF DODGEVILLE - 2026 BUDGET TIMELINE

Item	Date
<i>Operating Budget:</i> Departments meet with Treasurer to discuss GL account changes for 2026	Month of June
<i>Capital Planning:</i> Departments submit 2026 CIP Requests to Treasurer	Due June 30th
<i>Capital Planning:</i> Finance Meets to discuss and approve CIP for 2026	Month of July as Needed
<i>Operating Budget:</i> Worksheets Out to Departments	Due out July 15th
<i>Insurance:</i> Admin/Personnel Review Health Insurance & Benefit Scenarios	Early/mid August
<i>Operating Budget:</i> Worksheets returned to Treasurer. Budget Review with Departments as needed.	Due back August 15th
<i>Operating Budget:</i> Preliminary budget (without insurance/COLA) presented to Finance Committee	Last week of August/First week of September
<i>Insurance:</i> ETF Insurance Rates Out	Expected the Week of September 8th
<i>Insurance/Operating Budget:</i> Joint Finance & Admin/Personnel Meeting to set health insurance rates, review/recommend COLA & Wage Requests	No Later than Sept 18th
<i>Insurance:</i> Council approval of Health Insurance and COLA	Sept 23rd
<i>Insurance:</i> Open Enrollment Begins	Sept 29th - Oct 24th
Finance Committee - Preliminary (Full) Budget Meeting	Early October
<i>Insurance:</i> Employee Benefit Fair	Early October TBD
Council approval of 2024 Preliminary Budget	Oct 21st
Preliminary Budget to Paper	Oct 28th for Publication on the 30th
Council Approval of Final Budget	Nov 18th