CITY OF DODGEVILLE - 2025 BUDGET TIMELINE

<u>Item</u> <u>Date</u>

Budget Sheets Out to Departments Around Labor Day

ETF Insurance Rates Out Expected Week of Sept 9th

Admin/Personnel Meeting (Health, COLA, Wage Requests)

Tentative Sept 16th

Council approval of Cost of Living Increases Sept 17th

Council approval of Health Insurance Rates Sept 17th

Open Enrollment for Health Insurance Sept 30th - Oct 25th

Dept Budgets Due Back to City Clerk

Council approval of 2025 Street Project

Council approval of 2025 Street Project

Cot 1st

Oct 8th

Council approval of Dept Capital Project Requests Oct 15th
Council approval of 2024 Preliminary Budget Oct 15th

Preliminary Budget to Paper Oct 22nd (Publication 24th)

Council Approval of Final Budget Nov 19th