Brian Mooney-Administrator 90 Day accomplishments and future objectives

Accomplishments

1. Completed review of prior 2 years of Dodgeville City Budget actual and year-to-date projections and prepared 2027 City of Dodgeville Budget.
2. Assisted in review of 2027 Capital Improvement Plan and coordinating cost adjustments of municipal projects involving utilities for appropriate G.O. borrowing amounts through City consultants.
3. Initiated an attorney review/revision to the City Ordinances pertaining to hiring processes now that the Administrator position has been added to the list of positions within the City employee hierarchy.
4. With Mayor Hottmann's assistance, scheduled an introductory meeting with our Auditor Mr. Roelli to discuss the prospects of assigning a portion of the financing of the new City Hall renovation to the Village Utilities given Department of Public Works Staff space within the facility.
5. Shared initial research on the benefits of a Community Development Authority with Mayor Hottmann to gauge the potential for pursuing within the City as an economic development tool.
6. Made contact with a few City Administrators with recent negotiations surrounding the addition of a particular retail store to establish a lead for outreach and discussion of interest in expansion within the City's TID.
7. Provided Mayor Hottmann with example economic development initiatives created by the Sauk Prairie Chamber of Commerce for potential use within the City. These programs involved TID and grant programs to revitalize the commercial districts in the local community.
8. Working with Caselle and Administrative Staff members to correct payroll coding errors between Overtime usage and correct overtime account charging.
9. Initiated outreach with contractors for estimates of the demolition/razing of the old City Wellhouse at Spring/Johnson Streets. Estimates and environmental condition tests are being collected to determine the proper path forward for existing building removal and restoration of the site to pre-development conditions.
10. Coordinating discussion between City IT Contractor and outside Utility consultants regarding needed cybersecurity upgrades at the City Wastewater and Water Utilities.
11. Department Head review of current City fee schedule in anticipation of needed changes for the 2027 fee schedule (to be approved in December).

Objectives

1. Correct the payroll system account charging issue for a more accurate assessment of regular wage to overtime accounts within 2027 for completion of the 2028 budget.
2. Commence Police Union Contract negotiations for new officer contract in 2027.
3. Continue development initiatives within City Tax Incremental Financing District in effort to bring new businesses and amenities to the City.
4. Work with the Chamber of Commerce to establish new programs and initiatives geared towards economic development and downtown City revitalization efforts.
5. Identify workflow and Department Head needed processes and City policies requiring updating and improvement for Committee and/or Council action.
6. Work with Department Head team and Mayor Hottmann to identify City-owned property that can be revitalized for potential sale or repurposed for more effective City use.
7. Review financing split of City Hall property to determine appropriate utility-shared costs to lessen direct charges to taxpayers.
8. Work with Chamber of Commerce to identify grant opportunities for continued improvement of City.
9. Set up an employee appraisal process within 2027 to include established performance bonuses for staff.
10. Work with the City Plan Commission and City Council to initiate the new 2027 updated Comprehensive Plan and CORP.

Personal Career Advancement Goals

1. Attain International City/County Management Association (ICMA) Credentialed Manager status in 2027.