DODGEVILLE
At the heart of it all!

City of Dodgeville | 2027 Budget Document
(as Required by Section 65.90(3))
General Fund

The City of Dodgeville's detail budget summary is available for public inspection at the City Hall, 410 East Leffler Street from 8:00 a.m. to 4:30 p.m., Monday - Friday.

The public hearing on the 2026 budget will be held at 5:30 p.m. on Tuesday, December 1, 2026.

	2026 BUDGET	2027 BUDGET	PERCENTAGE CHANGE INCREASE (DECREASE)
REVENUES			
TAXES (OTHER THAN PROPERTY TAXES)	$ 135,000	$ 112,000	-17.04%
INTERGOVERNMENTAL	1,351,415	1,225,226	-9.34%
LICENSES AND PERMITS	117,875	119,350	1.25%
FINES AND FORFEITURES	20,900	21,000	0.48%
PUBLIC CHARGES FOR SERVICES	570,270	690,179	21.03%
INTERGOVERNMENTAL CHARGES FOR SERVICE	607,440	604,000	-0.57%
INVESTMENT INCOME	100,725	103,025	2.28%
MISCELLANEOUS	595,818	406,094	-31.84%
OTHER FINANCING SOURCES	167,000	170,000	1.80%
TOTAL REVENUES	3,666,443	3,450,874	-5.88%
EXPENDITURES			
GENERAL GOVERNMENT	1,492,916	1,334,700	-10.60%
PUBLIC SAFETY	3,126,109	3,263,865	4.41%
PUBLIC WORKS	751,431	800,077	6.47%
SANITATION	282,900	394,904	39.59%
HEALTH AND HUMAN SERVICES	127,041	135,410	6.59%
LEISURE ACTIVITIES	574,015	679,360	18.35%
CONSERVATION AND DEVELOPMENT	209,542	194,200	-7.32%
CAPITAL OUTLAY	60,000	100,000	66.67%
OTHER FINANCING USES	-	-	
TOTAL EXPENDITURES	6,623,954	6,902,516	4.21%
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(2,957,511)	(3,451,642)	
LOCAL PROPERTY TAXES	3,190,111	3,452,342	8.22%
NET SURPLUS (DEFICIT)	232,600	700	
FUND BALANCE - BEGINNING OF YEAR	2,575,130	2,543,076	
FUND BALANCE - END OF YEAR	$ 2,807,730	$ 2,543,776	

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City of Dodgeville | 2027 Budget Document
(as Required by Section 65.90(3))
All Funds of the City

Fund Number	Fund Name	Total Revenues	Total Expenditures	Excess (Deficit)	Balance January 1	Balance December 31	Property Tax Contribution
Governmental Funds							
100	**General Fund**	$ 6,903,216	$ 6,902,516	$ 700	$ 2,543,076	$ 2,543,776	$ 3,452,342
	Special Revenue Funds						
150	Library	653,989	631,469	22,520	100,946	123,466	459,550
	Debt Service						
140	Debt Service	474,302	474,302	-	35,020	35,020	474,302
	Capital Project Funds						
160	Capital Projects	5,015,161	5,015,160	1	718,985	718,986	-
161	ARPA	-	-	-	(75,000)	(75,000)	-
170	Affordable Housing	-	-	-	(20,000)	(20,000)	-
430	Tax Increment District #3	278,868	222,211	56,657	140,795	197,452	-
	Enterprise Funds						
200	Water Utility	2,191,250	1,273,100	918,150	9,683,276	10,601,426	-
300	Sewer Utility	1,341,500	1,154,800	186,700	14,870,779	15,057,479	-
TOTAL CITY BUDGET		$ 16,858,286	$ 15,673,558	$ 1,184,728	$ 27,997,877	$ 29,182,605	$ 4,386,194

The City's property taxes are summarized as follows:

	Budget Year 2024	2025	2026	2027	Percentage Change Increase (Decrease)
General Fund	$ 2,234,788	$ 2,692,298	$ 3,190,111	$ 3,452,342	8.22%
Library	421,039	443,916	455,000	459,550	1.00%
Debt Service	284,523	309,905	523,314	474,302	-9.37%
Capital Projects	591,972	70,401	7,550	-	-100.00%
TOTAL	$ 3,532,322	$ 3,516,520	$ 4,175,975	$ 4,386,194	5.03%
Assessed Tax Rate per Thousand	$ 7.290	$ 7.370	$ 8.641	$ 9.001	4.17%

The City's outstanding general obligation debt at December 31, 2026 will be: $13,518,325

NOTICE IS HEREBY GIVEN that the City Council will meet immediately following the completion of the Public Hearing for the purpose of acting on the proposed budget.

Dated this 2nd day of November, 2026

Emily Wolfe
Deputy Clerk/Treasurer

DODGEVILLE
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City of Dodgeville 2027 Budget | General Fund

	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
REVENUE				
Local property taxes	$ 2,234,788	$ 2,692,298	$ 3,190,111	$ 3,452,342
Other taxes	98,500	115,272	135,000	112,000
Special assessments	-	-	-	-
Intergovernmental	1,236,192	1,376,647	1,351,415	1,225,226
Licenses and permits	131,396	246,850	117,875	119,350
Fines and forfeitures	20,500	23,845	20,900	21,000
Public charges for services	497,939	562,411	570,270	690,179
Intergovernmental charges for services	555,440	547,268	607,440	604,000
Investment income	180,360	159,230	100,725	103,025
Miscellaneous	161,500	81,425	595,818	406,094
Other financing sources	203,000	170,547	167,000	170,000
TOTAL REVENUE	**5,319,615**	**5,975,793**	**6,856,554**	**6,903,216**
EXPENDITURES				
General government	753,453	736,176	1,492,916	1,334,700
Public safety	2,820,864	2,899,173	3,126,109	3,263,865
Public works	736,150	760,653	751,431	800,077
Sanitation	274,750	279,397	282,900	394,904
Health and human services	110,250	107,943	127,041	135,410
Leisure actvities	428,400	565,906	574,015	679,360
Conservation and development	126,388	141,313	209,542	194,200
Capital outlay	69,000	65,898	60,000	100,000
Transfers out	269,344	-	-	-
TOTAL EXPENDITURES	**5,588,599**	**5,866,964**	**6,623,954**	**6,902,516**
SURPLUS / DEFICIT	**(268,984)**	**108,829**	**232,600**	**700**
BEGINNING FUND BALANCE	**2,735,294**	**2,466,290**	**2,575,130**	**2,543,076**
ADJUSTMENTS / ROUNDING	(20)	11		
YEAR END BALANCE	**$ 2,466,290**	**$ 2,575,130**	**$ 2,807,730**	**$ 2,543,776**
COMPONENTS OF FUND BALANCE				
NONSPENDABLE	**48,839**	**252,177**	**252,177**	**252,177**
RESTRICTED	**223,176**	**310,475**	**310,475**	**310,475**
ASSIGNED	**2,010,123**	**341,357**	**341,357**	**341,357**
UNASSIGNED	**184,152**	**1,671,121**	**1,903,721**	**1,639,767**
TOTAL FUND BALANCE	**$ 2,466,290**	**$ 2,575,130**	**$ 2,807,730**	**$ 2,543,776**
Unassigned fund balance as a % of expenditures (Policy = 25%)	**3%**	**28%**	**29%**	**24%**

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
REVENUE					
Taxes					
General Property Taxes	100-41110-000-000	$ 2,234,788	$ 2,692,298	$ 3,190,111	$ 3,452,342
Mobile Home Fee	100-41140-000-000	16,500	10,257	13,000	10,000
Room Tax	100-41210-000-000	80,000	102,309	120,000	100,000
Aid In Lieu Of Taxes (St. Fra)	100-41321-000-000	2,000	2,000	2,000	2,000
Interest & Penalities On Taxes	100-41990-000-000	-	706	-	-
Total Taxes		2,333,288	2,807,570	3,325,111	3,564,342
Special assessments					
Special Assessment Interest	100-48110-000-000	-	-	-	-
Total Special assessments		-	-	-	-
Intergovernmental					
State Aid For Police Training	100-43210-000-000	1,920	1,464	2,640	2,640
General Transportation Aid	100-43220-000-000	362,201	393,038	419,890	436,000
Connecting Highway Aid	100-43221-000-000	26,705	34,372	31,373	32,000
Aid In Lieu Of Taxes (Dnr)	100-43320-000-000	70	69	70	70
State Aid For Computers	100-43340-000-000	-	201,391	-	201,391
Shared Revenue	100-43400-000-000	738,870	600,070	799,888	439,130
Fire Dues (2% Dues)	100-43420-000-000	21,055	25,074	25,074	27,000
Video Service Provider Aid	100-43430-000-000	-	12,812	-	12,812
Grants	100-43510-000-000	-	-	-	-
Police Dept Grants	100-43525-000-000	-	3,200	1,000	2,500
Recycling Grant	100-43540-000-000	15,100	15,154	15,100	15,100
Municipal Services Payment	100-43610-000-000	3,188	4,297	4,298	4,500
Environmental Impact Fees	100-43650-000-000	17,083	17,083	17,083	17,083
State Aid Ambulance	100-43800-000-000	50,000	68,623	35,000	35,000
Total Intergovernmental		1,236,192	1,376,647	1,351,416	1,225,226
Licenses and Permits					
Liquor & Malt Beverage License	100-44100-000-000	7,000	7,658	8,000	8,000
Operators License (Bartender)	100-44110-000-000	3,000	2,880	3,100	2,500
Cigarette & Tobacco License	100-44120-000-000	400	400	500	400
Cable Franchise Fees	100-44130-000-000	48,500	36,447	45,000	35,000
Mobile Home Park License	100-44140-000-000	196	294	325	300
Other Misc Licenses	100-44210-000-000	100	100	150	150
Bldg. Permits & Inspect. Fee	100-44300-000-000	60,000	186,625	45,000	60,000
Other Misc Permits	100-44310-000-000	1,500	2,574	4,800	3,500
Storm Water Control Permits	100-44315-000-000	1,000	1,138	3,000	1,000

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Utlity Permits	100-44320-000-000	1,000	6,100	3,000	5,000
Dog License	100-44900-000-000	6,200	2,634	5,000	3,500
Cat License	100-44920-000-000	2,500	-	-	-
Total Licenses and Permits		131,396	246,850	117,875	119,350
Fines and Forfeitures					
Court Penalties & Costs	100-45110-000-000	8,000	9,215	8,400	8,500
Parking Violations	100-45120-000-000	12,500	14,630	12,500	12,500
Court Settlements	100-45223-000-000	-	-	-	-
Total Fines and Forfeitures		20,500	23,845	20,900	21,000
Public Charges for Services					
Zoning And Variance	100-44400-000-000	1,200	2,300	2,250	1,200
Clerk'S Fee	100-46100-000-000	2,500	6,558	3,200	3,200
Publication Fee - License	100-46115-000-000	220	234	220	225
Law Enforcement Fee (Police)	100-46200-000-000	800	181	300	300
Local Police Service	100-46202-000-000	64,519	75,559	70,000	75,000
Ambulance Training Fees	100-46230-000-100	4,000	2,860	4,000	3,500
Ambulance Misc Fees	100-46230-000-200	2,000	1,000	2,000	10,000
Hwy Maint Charges To Public	100-46310-000-000	1,500	308	1,500	300
Snow And Ice Control	100-46320-000-000	500	-	500	1,200
Weed Control	100-46330-000-000	3,000	2,390	4,000	4,000
Recycling - Bins	100-46430-000-000	8,500	445	400	400
Recycling - Cleanup Days	100-46430-000-100	-	5,408	6,500	6,500
Garbage Penalties	100-46432-000-000	1,200	1,421	1,500	250
Garbage 10% Tr Revenue	100-46433-000-000	-	303	-	-
Garbage Disposal	100-46435-000-000	270,000	250,568	260,000	376,704
Cemetery Fees	100-46540-000-000	24,000	24,790	24,000	24,000
Park Outlay (Rec Contracts)	100-46726-000-000	11,000	7,115	15,000	8,000
Swimming Pool Concessions	100-46729-000-000	17,000	17,626	17,800	17,000
Swimming Pool Fees	100-46730-000-000	50,000	53,769	60,000	50,000
Swim Team	100-46731-000-000	6,000	8,337	8,400	8,400
Recreation Fees	100-46740-000-000	30,000	97,607	85,000	100,000
Total Public Charges for Services		497,939	562,411	570,270	690,179
Intergovernmental Charges for Services					
Ambulance Contracts	100-46122-000-000	42,000	37,050	42,000	42,000
Fire Department Fee	100-46210-000-000	10,000	10,105	12,000	12,000
Fire Protection Contracts	100-46222-000-000	63,440	-	63,440	50,000
Ambulance Fee	100-46230-000-000	440,000	500,113	490,000	500,000

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Total Intergovernmental Charges for Services		555,440	547,268	607,440	604,000
Investment Income					
Interest Temporary Investment	100-48100-000-000	170,000	138,672	100,000	100,000
Investments (Gain)/Loss	100-48110-100-000	10,000	17,528	-	-
Interest Smith & Halverson	100-48112-000-000	-	88	-	-
Interest - H & I Harris Fund	100-48113-000-000	-	-	-	-
Interest Campbell Trust Pk/Pl	100-48200-000-000	350	2,887	700	3,000
Total Investment Income		180,360	159,230	100,725	103,025

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Miscellaneous					
Insurance Dividends	100-44413-000-000	11,000	13,354	9,200	10,000
Parks - Pavillion Rentals	100-46720-000-000	9,000	2,950	9,000	4,000
Park Shelter Fee	100-46722-000-000	5,000	5,243	5,200	5,200
Rent Of City Bldg & Prop	100-46741-000-000	-	-	-	-
Historic Walking Tour Sales	100-46744-000-000	-	20	-	-
Forestry	100-46810-000-000	1,500	2,750	2,000	2,000
Miscellaneous Revenue	100-48000-000-000	125,000	-	559,318	377,044
Misc Police Revenue	100-48000-100-000	-	6,289	3,000	1,000
Land Rent	100-48210-000-000	10,000	8,532	5,500	5,500
Sale Of Law Enforcement Equip	100-48301-000-000	-	-	500	-
Sale Of Fire & Amb Equip/Prop	100-48302-000-000	-	-	-	-
Sale Of Other Equip & Property	100-48309-000-000	-	9,441	-	-
Insurance Recoveries	100-48420-000-000	-	18,946	-	-
Love Dodgeville Donations	100-48500-000-200	-	500	100	100
Police Department Donations	100-48500-000-300	-	13,400	1,000	250
Recreation Donations	100-48500-000-400	-	-	1,000	1,000
Misc Donations	100-48900-000-000	-	-	-	-
Total Miscellaneous		161,500	81,425	595,818	406,094
Other Financing Sources					
Taxe From Regul. Munic. Util.	100-41310-000-000	203,000	170,459	167,000	170,000
Transfer From T & A General	100-49000-000-000	-	88	-	-
Total Other Financing Sources		203,000	170,547	167,000	170,000
TOTAL REVENUE		**5,319,615**	**5,975,793**	**6,856,555**	**6,903,216**

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
EXPENDITURES					
General Government					
City Council					
Council - Wage	100-51100-110-000	38,400	44,239	44,000	44,000
Council - Fica	100-51100-111-000	3,000	3,371	3,430	3,430
Council- Misc Expense	100-51100-390-000	2,000	2,716	2,500	2,500
Total City Council		43,400	50,326	49,930	49,930
Committee and Commissions					
Committee & Commissions - Wage	100-51120-110-000	500	1,900	2,550	2,550
Committee & Commissions - Fica	100-51120-111-000	-	145	200	200
Committee & Commissions Retir	100-51120-112-000	-	7	-	-
Committee & Commiss. Misc Exp	100-51120-390-000	250	-	-	-
Total Committee and Commissions		750	2,052	2,750	2,750
Legal					
City Attorney	100-51300-000-000	80,000	84,524	90,000	90,000
Misc Legal Fees	100-51300-390-000	300	120	1,000	1,000
Codification Of Ordinance	100-51310-000-000	-	-	-	-
Law Outside Service	100-51311-000-000	-	89	1,000	1,000
Total Legal		80,300	84,733	92,000	92,000
Mayor					
Mayor - Wage	100-51410-110-000	22,600	31,043	100,000	22,600
Mayor - Fica	100-51410-111-000	1,730	2,340	9,945	1,730
Mayor - Office Supplies	100-51410-310-000	100	83	1,500	100
Mayor - Training & Conf	100-51410-325-000	600	610	1,500	750
Mayor - Misc Expense	100-51410-390-000	-	589	1,000	750
Total Mayor		25,030	34,665	123,305	25,930
Administrator					
Administrator Wage	100-51415-110-000	-	-	-	66,625
Administrator Fica	100-51415-111-000	-	-	-	10,194
Administrator Retirement	100-51415-112-000	-	-	-	9,660
Administrator Health Insurance	100-51415-113-000	-	-	-	32,995
Administrator Dental Insurance	100-51415-114-000	-	-	-	1,600
Administrator Vision	100-51415-115-000	-	-	-	375
Administrator Health Insurance Admin	100-51415-116-000	-	-	-	-
Administrator Life Insurance	100-51415-117-000	-	-	-	-
Administrator Hotel	100-51415-227-000	-	-	-	500

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Adminstrator Meals	100-51415-230-000	-	-	-	500
Administrator Mileage	100-51415-235-000	-	-	-	500

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Total Administrator		-	-	-	122,949
City Clerk					
Clerk - Wage	100-51420-110-000	148,026	134,411	148,500	148,500
Clerk - Fica	100-51420-111-000	11,324	9,431	13,360	15,000
Clerk - Retirement	100-51420-112-000	9,386	8,315	10,750	11,000
Clerk - Health Insur	100-51420-113-000	2,349	37,775	46,822	46,822
Clerk - Dental Insur	100-51420-114-000	2,791	2,201	2,900	2,900
Clerk - Vision Care	100-51420-115-000	737	745	800	800
Clerk - Life Ins	100-51420-117-000	152	185	250	250
Clerk - Supplemental Benefits	100-51420-118-000	983	844	1,100	1,100
Clerk - Memberships: Fee/Due	100-51420-220-000	-	2,920	-	-
Clerk - Hotel	100-51420-227-000	-	-	-	-
Clerk - Meals	100-51420-230-000	-	-	-	-
Clerk - Mileage	100-51420-235-000	-	-	-	-
Clerk - Training/Conference	100-51420-325-000	4,000	3,217	4,000	4,000
Clerk Misc Expense	100-51420-390-000	50	40	700	700
Total City Clerk		179,798	200,084	229,182	231,072
Elections					
Elections - Wage	100-51440-110-000	11,000	4,920	8,000	8,000
Elections - Fica	100-51440-111-000	-	-	-	-
Elections - Office Supplies	100-51440-310-000	3,100	228	3,100	1,500
Elections - Meals	100-51440-326-000	2,500	871	2,000	2,000
Elections - Misc Exp	100-51440-390-000	-	2,048	2,250	3,500
Total Elections		16,600	8,067	16,350	15,750

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
City Treasurer					
Treasurer	100-51520-000-000	-	4,201	-	-
Treasurer - Wage	100-51520-110-000	-	-	-	-
Treasurer - Soc & Medicare	100-51520-111-000	-	321	-	-
Treasurer - Retirement	100-51520-112-000	-	227	-	-
Treasurer - Health Insur	100-51520-113-000	-	-	-	-
Treasurer - Dental Insur	100-51520-114-000	-	-	-	-
Treasurer - Vision Care	100-51520-115-000	-	-	-	-
Treasurer - Life Insur	100-51520-117-000	-	-	-	-
Treasurer - Aflac Insur	100-51520-118-000	-	16	-	-
Treasr - Membership: Fee/Due	100-51520-220-000	-	70	-	-
Treasr - Training/Conference	100-51520-225-000	-	300	-	-
Treasr - Hotel	100-51520-227-000	-	-	-	-
Treasr - Meals	100-51520-230-000	-	-	-	-
Treasr - Mileage	100-51520-235-000	-	-	-	-
Total City Treasurer		-	5,135	-	-
Assessor					
Assessor - Professional Svcs	100-51530-210-000	18,200	19,899	19,000	25,000
Assessor-State Manufacturing	100-51530-210-100	300	270	300	300

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Assessor - Software	100-51530-380-000	1,100	-	1,100	-
Total Assessor		19,600	20,169	20,400	25,300
General Buildings and Plant					
Gen Bldgs & Plant - Wage	100-51600-110-000	49,500	52,434	55,556	55,600
Gen Bldgs & Plant - Fica	100-51600-111-000	3,800	3,500	4,250	4,250
Gen Bldgs & Plant - Retirement	100-51600-112-000	3,500	3,631	3,900	3,900
Gen Bldgs & Plant - Health Ins	100-51600-113-000	19,500	28,681	28,250	28,250
Gen Bldgs & Plant - Dental Ins	100-51600-114-000	1,450	1,614	1,800	1,800
Gen Bldgs & Plant - Vision	100-51600-115-000	375	475	375	375
Gen Bldgs & Plant - Life Insur	100-51600-117-000	50	72	100	100
Gen Bldgs & Plant - Supp Benf	100-51600-118-000	500	502	600	600
Gen Bldgs & Plant - Oper Supp	100-51600-340-000	6,000	7,023	6,000	6,000
Gen Bldgs. & Plant - Misc Exp	100-51600-390-000	-	1,394	1,600	1,600
Total General Buildings and Plant		84,675	99,326	102,431	102,475
Municipal Building					
Munic Bldg - Heat & Electric	100-51710-222-000	4,000	18,467	28,000	26,000
Munic Bldg - Phone & Internet	100-51710-224-000	2,500	3,149	3,250	3,500
Munic Bldg - Water & Sewer	100-51710-226-000	1,200	4,519	9,000	5,000
Munic Bldg - Computer Support	100-51710-240-000	45,000	45,037	52,000	52,000

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Munic Bldg - Office Supplie	100-51710-310-000	9,000	4,290	9,000	5,000
Munic Bldg - Office Equipment	100-51710-312-000	3,000	356	3,000	3,000
Munic Bldg - Postage	100-51710-315-000	2,500	5,750	3,000	3,000
Municipal Building - Misc Exp	100-51710-390-000	-	784	13,000	13,000
Total Municipal Building		67,200	82,352	120,250	110,500
Other General Government					
Auditing & Financial Services	100-51510-210-000	32,000	51,378	55,000	55,000
Publications	100-51900-345-000	6,500	7,332	7,000	9,000
Illegal Taxes & Tax Refunds	100-51910-000-000	-	-	-	-
Miscellaneous Expense	100-51912-390-000	600	325	-	-
Property & Liability Insurance	100-51930-000-000	72,000	87,244	95,000	95,000
Human Resources Prof Services	100-51963-210-000	-	-	20,000	20,000
Contingency Fund	100-51999-000-000	125,000	-	559,318	377,044
Total Other General Government		236,100	149,267	736,318	556,044
TOTAL GENERAL GOVERNMENT		753,453	736,176	1,492,916	1,334,700

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Public Safety					
Police					
Police - Wage	100-52100-110-000	860,472	923,441	986,102	1,050,529
Police - Fica	100-52100-111-000	65,678	69,921	72,600	72,600
Police - Retirement	100-52100-112-000	106,636	166,268	136,028	136,000
Police - Health Insurance	100-52100-113-000	174,517	159,953	224,898	225,000
Police - Dental Insurance	100-52100-114-000	12,964	13,839	15,700	15,700
Police - Vision Care	100-52100-115-000	4,463	3,453	5,000	5,000
Police - Life Insurance	100-52100-117-000	1,100	1,099	876	875
Police - Supplemental Benefits	100-52100-118-000	5,500	5,889	6,000	6,000
Police - Dept Supplied Gear	100-52100-175-000	9,300	5,643	6,000	6,000
Police - Contracts	100-52100-210-000	20,000	33,714	42,476	42,476
Police - Heat & Electric	100-52100-222-000	5,500	6,389	5,500	6,000
Police - Phone & Internet	100-52100-224-000	7,300	7,275	7,300	6,000
Police- Water & Sewer	100-52100-226-000	1,750	2,336	2,000	2,250
Police - Comp Support/It Servc	100-52100-240-000	7,000	11,070	10,000	10,000
Police- Office Supplies	100-52100-310-000	5,400	-	-	-
Police- Office Equipment	100-52100-312-000	-	-	-	-
Police- Postage	100-52100-315-000	1,000	-	-	-
Police - Training & Conference	100-52100-325-000	400	10,729	15,000	15,000
Police - Water Tx/Pure Water	100-52100-330-000	-	-	-	-
Police- Operating Supplies	100-52100-340-000	4,000	10,533	11,000	11,000
Police - Misc Exp	100-52100-390-000	-	-	-	5,000
Police- Vehicle Repair & Maint	100-52100-400-000	6,500	6,932	7,500	7,500
Police- Vehicle R&M-Fluids/Oil	100-52100-400-100	-	100	-	-
Police- Vehicle R&M-Tire	100-52100-400-150	-	-	-	-
Police- Vehicle Fuel	100-52100-410-000	19,800	12,428	19,800	19,800
Police- Vehicle Towing	100-52100-415-000	300	-	-	500
Police- R & M Of Equipment	100-52100-500-000	1,250	-	-	-
Police - Insurance (Prop/Liab)	100-52100-510-000	42,100	46,911	50,000	50,000
Police- Investigative Supplies	100-52100-610-000	2,500	1,531	1,000	4,000
Police- Parking Enforce/Towing	100-52100-700-000	200	531	100	200
Police - Task Force	100-52100-710-000	150	3,019	1,000	1,000
Police - Tactical	100-52100-715-000	-	-	-	-
Police - Donation Expenses	100-52100-720-000	-	3,300	7,500	7,500
Total Police		1,365,780	1,543,311	1,672,280	1,743,630
Police Training					
Police Training -Old Don'T Use	100-52150-000-000	7,000	-	-	-
Police Training - Conference	100-52150-225-000	4,500	-	-	-

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Police Training - Hotel	100-52150-227-000	-	-	-	-
Police Training - Meals	100-52150-230-000	-	-	-	-
Police Training - Mileage	100-52150-235-000	-	-	-	-
Police Training - Ammunition	100-52150-615-000	400	-	-	-
Dept. Of Trans.Unpaid Citation	100-52160-000-000	400	-	-	-
Total Police Training		12,300	-	1,435	1,435
Fire Department					
Fire - Wage	100-52200-110-000	73,000	50,229	73,000	73,000
Fire - Fica	100-52200-111-000	4,600	3,841	4,600	4,600
Fire - Unemployment	100-52200-150-000	400	-	400	400
Fire - Billing Services	100-52200-215-000	2,000	1,340	2,000	1,550
Fire - Heat & Electric	100-52200-222-000	14,000	11,064	14,000	14,000
Fire - Phone & Internet	100-52200-224-000	2,100	1,776	2,100	2,600
Fire - Water & Sewer	100-52200-226-000	1,500	1,765	1,750	1,750
Fire - Accounting	100-52200-260-000	1,500	-	1,750	2,150
Fire - Office Supplies	100-52200-310-000	1,500	825	1,550	1,550
Fire - Training	100-52200-325-000	2,000	976	2,000	2,000
Fire - Mileage	100-52200-330-000	500	-	500	500
Fire - Operating Supplies	100-52200-340-000	18,600	17,161	19,500	21,000
Fire - Misc Expense	100-52200-390-000	-	-	-	-
Fire - Vehicle R & M	100-52200-400-000	21,000	17,026	22,000	22,000
Fire Depart- Vehicle Fuel	100-52200-410-000	5,500	4,363	5,500	6,500
Fire Depart- R&M Of Equipment	100-52200-500-000	7,600	7,309	7,600	7,600
Fire - Insurance (Prop/Liab)	100-52200-510-000	27,559	26,916	26,644	27,000
Fire - Fire Prevention	100-52200-610-000	2,200	954	2,200	2,200
Fire - Chemicals	100-52200-620-000	1,600	1,499	1,600	1,700
Fire Depart- Hlth/Phys Fitness	100-52200-700-000	1,000	-	1,000	1,000
Fire - Building Maintenance	100-52200-725-000	3,500	3,560	4,000	4,000
Total Fire Department		191,659	150,604	193,694	197,100
Ambulance					
Ambulance - Wage	100-52300-110-000	570,000	461,116	600,000	600,000
Ambulance - Fica	100-52300-111-000	31,000	33,585	35,000	35,000
Ambulance - Retirement	100-52300-112-000	53,000	55,302	58,000	58,000
Ambulance - Health Insurance	100-52300-113-000	136,000	109,933	136,000	136,000
Ambulance - Dental Insurance	100-52300-114-000	10,000	7,232	10,000	10,000
Ambulance - Vision Care	100-52300-115-000	2,700	573	2,700	2,700
Ambulance - Life Insurance	100-52300-117-000	1,500	444	1,500	1,500
Ambulance - Supplemental Benef	100-52300-118-000	1,500	2,249	2,500	2,500

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Ambulance - Unemployment	100-52300-150-000	1,000	-	500	500
Ambulance - Uniforms	100-52300-175-000	12,000	5,501	15,000	20,000
Ambulance - Contracts	100-52300-210-000	45,000	43,247	53,000	50,000
Ambulance - Billing Services	100-52300-215-000	45,000	47,564	60,000	60,000
Ambulance - Heat & Electric	100-52300-222-000	7,000	8,561	9,000	9,000
Ambulance - Phone & Internet	100-52300-224-000	10,000	8,986	10,000	10,000
Ambulance - Water & Sewer	100-52300-226-000	1,200	1,514	2,000	2,000
Ambulance - Office Supplies	100-52300-310-000	9,000	5,177	5,000	5,000
Ambulance - Training	100-52300-325-000	3,000	1,330	3,000	3,000
Ambulance- Training - Cont Ed	100-52300-325-100	10,000	290	10,000	10,000
Ambulance- Training - Squad	100-52300-325-110	10,000	3,526	10,000	10,000
Ambulance- Training - Emt	100-52300-325-120	5,000	600	5,000	5,000
Ambulance- Training - New Emt	100-52300-325-130	3,000	4,551	3,000	4,000
Ambulance - Cpr Training	100-52300-325-140	5,000	3,063	6,000	6,000
Ambulance - Operating Supplies	100-52300-340-000	2,000	-	2,000	2,000
Ambulance - Medical Supplies	100-52300-345-000	50,000	43,035	50,000	50,000
Ambulance -Vehicle Rpr & Maint	100-52300-400-000	15,000	49,164	25,000	25,000
Ambulance - Vehicle Fuel	100-52300-410-000	10,000	7,053	10,000	10,000
Ambulance- R & M Of Equipment	100-52300-500-000	20,000	22,859	25,000	25,000
Ambulance- R & M Radio/Pagers	100-52300-505-000	8,000	13,880	10,000	10,000
Ambulance - Insur (Prop/Liab)	100-52300-510-000	22,000	23,115	26,000	25,000
Ambulance - Ems Week/Parade	100-52300-700-000	4,000	4,445	7,000	7,000
Ambulance - Building Maint	100-52300-720-000	15,000	20,170	20,000	20,000
Amb - State Funding Expense	100-52300-800-000	15,000	17,178	33,000	35,000
Ambulance - Emt Basic Training	100-82300-325-125	2,500	-	-	-
Total Ambulance		1,135,400	1,015,509	1,255,200	1,264,200
Building Inspector					
Building Inspector - Wage	100-52400-110-000	84,600	13,788	-	-
Building Inspector - Fica	100-52400-111-000	6,500	1,054	-	-
Building Inspector - Retire	100-52400-112-000	5,900	958	-	-
Building Inspector - Health In	100-52400-113-000	8,000	10,300	-	-
Building Inspector - Dental In	100-52400-114-000	550	266	-	-
Building Inspector - Vision	100-52400-115-000	375	-	-	-
Building Inspector - Life Ins	100-52400-117-000	400	7	-	-
Building Inspector - Suppl Ben	100-52400-118-000	500	34	-	-
Bldg Insp - Membrshp: Due/Fee	100-52400-220-000	600	-	-	-
Building Inspect - Phone & Int	100-52400-224-000	700	566	-	-
Bldg Inspector - Hotel	100-52400-227-000	500	-	-	-
Bldg Inspector - Meals	100-52400-230-000	100	-	-	-

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Bldg Inspector - Mileage	100-52400-235-000	300	-	-	-
Building Inspec - Computer Sup	100-52400-240-000	500	-	-	-
Building Insp - Office Suppl	100-52400-310-000	1,500	-	-	-
Building Inspector - Postage	100-52400-315-000	200	-	-	-
Building Inspector - Training	100-52400-325-000	1,000	-	-	-
Building Inspector - Misc Exp	100-52400-390-000	-	162,459	-	54,000
Total Building Inspector		112,225	189,432	-	54,000
Emergency Government					
Emergency Warning Systems	100-52530-000-000	3,500	317	3,500	3,500
TOTAL PUBLIC SAFETY		2,820,864	2,899,173	3,126,109	3,263,865

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Public Works					
Public Works Director					
Public Works Director	100-53100-000-000	-	-	-	-
Public Works - Wage	100-53100-110-000	60,300	129,242	38,553	60,000
Pw Dir - Soc & Medicare	100-53100-111-000	4,700	9,425	2,949	3,000
Pw Dir - Retirement	100-53100-112-000	4,200	4,400	2,679	3,000
Pw Dir - Health Insur	100-53100-113-000	9,800	12,650	14,012	14,012
Pw Dir - Dental Insur	100-53100-114-000	800	850	800	800
Pw Dir - Vision Care	100-53100-115-000	200	200	188	190
Pw Dir - Aflac Insur	100-53100-118-000	250	239	250	250
Pw Dir - Memberships: Due/Fee	100-53100-220-000	1,200	648	1,000	1,000
Pw Dir - Training/Conference	100-53100-225-000	2,000	365	1,200	1,200
Pw Dir - Computer Support	100-53100-240-000	2,000	1,309	2,000	2,000
Pw Dir - Telephone/Cell/Dsl	100-53100-300-000	1,300	1,311	1,300	1,350
Pw Dir - Vehicle Rpr & Maint	100-53100-400-000	800	146	500	500
Pw Dir - Fuel	100-53100-410-000	1,000	-	500	500
Pw Dir - Operating Supplies	100-53100-600-000	2,000	228	1,500	1,500
Total Public Works Director		90,550	161,025	67,431	89,302
Engineering					
Engineering	100-53110-210-000	10,000	10,386	10,000	10,000
Shop Operations					
Shop Operations - Wage	100-53230-110-000	85,000	90,268	87,550	87,550
Shop Operations - Overtime	100-53230-110-500	-	65	-	-
Shop Operations - Fica	100-53230-111-000	6,500	7,605	6,700	6,700
Shop Operations - Retirement	100-53230-112-000	5,200	7,115	6,150	6,150
Shop Operations - Health Insur	100-53230-113-000	23,500	31,187	26,100	26,100
Shop Operations - Dental	100-53230-114-000	2,400	2,214	2,400	2,400
Shop Operations - Vision	100-53230-115-000	1,000	-	1,000	1,000
Shop Operations - Life Insuran	100-53230-117-000	200	92	200	200
Shop Operations - Supplemental	100-53230-118-000	1,000	663	1,000	1,000
Shop Operations - Misc Exp	100-53230-390-000	20,000	28,275	25,000	33,000
Total Shop Operations		144,800	167,484	156,100	164,100
Machinery and Equipment					
Machinery & Equipment - Wage	100-53240-110-000	300	-	300	300
Machinery & Equipment - Fica	100-53240-111-000	50	-	50	50
Machinery & Equipment - Retire	100-53240-112-000	50	-	50	50
Machinery & Equipment-Hlth Ins	100-53240-113-000	-	-	-	-

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Machinery & Equip - Misc Exp	100-53240-390-000	55,000	40,432	81,000	81,000
Total Machinery and Equipment		55,400	40,432	81,400	81,400
Street Maintenance and Alleys					
Street Maintenance - Wage	100-53410-110-000	70,000	46,402	72,100	72,100
Street Maintenance - Overtime	100-53410-110-500	-	44	-	-
Street Maintenance - Fica	100-53410-111-000	5,000	3,407	5,000	5,000
Street Maint - Retirement	100-53410-112-000	4,500	3,235	4,500	4,500
Street Maint - Health Insur	100-53410-113-000	20,000	16,586	22,200	22,200
Street Maintenance - Dental	100-53410-114-000	1,800	1,036	1,800	1,800
Street Maintenance - Life Ins	100-53410-117-000	200	36	200	200
Street Maint - Supplemental	100-53410-118-000	800	314	800	800
Street Maint - Misc Expense	100-53410-390-000	15,000	8,037	15,000	15,000
Total Street Maintenance and Alleys		117,300	79,097	121,600	121,600
Curb and Gutter					
Curb And Gutter - Wage	100-53412-110-000	1,000	-	1,200	600
Curb And Gutter - Fica	100-53412-111-000	100	-	100	50
Curb And Gutter - Retire	100-53412-112-000	100	-	100	50
Curb And Gutter - Health Ins	100-53412-113-000	300	-	200	100
Curb And Gutter - Dental	100-53412-114-000	50	-	50	25
Curb And Gutter - Life	100-53412-117-000	50	-	50	25
Curb And Gutter - Supplemental	100-53412-118-000	50	-	50	25
Curb And Gutter - Misc Exp	100-53412-390-000	3,200	1,203	4,000	4,000
Total Curb and Gutter		4,850	1,203	5,750	4,875
Street Cleaning					
Street Cleaning - Wage	100-53413-110-000	11,000	11,755	10,000	10,000
Street Cleaning - Fica	100-53413-111-000	600	879	650	650
Street Cleaning - Retire	100-53413-112-000	600	817	650	650
Street Cleaning - Health Ins	100-53413-113-000	2,700	3,672	3,000	3,000
Street Cleaning - Dental	100-53413-114-000	300	226	300	300
Street Cleaning - Life	100-53413-117-000	50	7	50	50
Street Cleaning - Supplemental	100-53413-118-000	50	48	50	50
Total Street Cleaning		15,300	17,404	14,700	14,700
Snow and Ice Control					
Snow & Ice Control - Wage	100-53414-110-000	45,000	26,600	45,000	40,000
Snow & Ice Control - Fica	100-53414-111-000	3,000	1,921	3,000	3,000
Snow & Ice Control-Retirement	100-53414-112-000	3,000	1,807	3,000	3,000

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Snow & Ice Control-Hlth Ins	100-53414-113-000	10,000	8,626	10,000	10,000
Snow & Ice Control-Dental	100-53414-114-000	1,200	485	1,200	250
Snow & Ice Control - Life	100-53414-117-000	100	29	50	50
Snow & Ice Control - Supplment	100-53414-118-000	500	148	300	150
Snow & Ice Control - Misc Exp	100-53414-390-000	80,000	71,703	80,000	70,000
Total Snow and Ice Control		142,800	111,341	142,550	126,450
Traffic Control					
Traffic Control - Wage	100-53415-110-000	5,000	6,166	5,000	8,000
Traffic Control - Overtime	100-53415-110-500	-	-	-	-
Traffic Control - Fica	100-53415-111-000	400	453	400	750
Traffic Control-Retirement	100-53415-112-000	350	428	350	750
Traffic Control - Health Ins	100-53415-113-000	1,000	2,049	1,200	4,000
Traffic Control - Dental	100-53415-114-000	150	127	150	250
Traffic Control - Life	100-53415-117-000	50	4	50	-
Traffic Control - Supplemental	100-53415-118-000	50	41	50	-
Traffic Control - Misc Expense	100-53415-390-000	13,000	9,463	10,000	7,500
Total Traffic Control		20,000	18,731	17,200	21,250
Street Lighting					
Street Lighting - Wage	100-53420-110-000	500	-	200	200
Street Lighting - Fica	100-53420-111-000	50	-	50	50
Street Lighting - Retirement	100-53420-112-000	50	-	50	50
Street Lighting - Health Ins	100-53420-113-000	50	-	50	50
Street Lighting - Dental	100-53420-114-000	50	-	50	50
Street Lighting - Supplemental	100-53420-118-000	-	-	-	-
Street Lighting - Misc Exp	100-53420-390-000	60,000	64,589	61,000	62,000
Total Street Lighting		60,700	64,589	61,400	62,400
Tree and Brush Control					
Tree & Brush Control - Wage	100-53421-110-000	13,000	26,313	15,000	30,000
Tree & Brush Control - Fica	100-53421-111-000	1,000	1,946	1,200	2,500
Tree & Brush Control-Retire	100-53421-112-000	1,000	1,830	1,200	2,500
Tree & Brush Control-Hlth Ins	100-53421-113-000	3,000	9,520	3,000	10,000
Tree & Brush Control-Dental	100-53421-114-000	400	640	300	650
Tree & Brush Control-Life	100-53421-117-000	50	26	50	50
Tree & Brush Control - Suppl	100-53421-118-000	100	188	100	150
Tree & Brush Control - Misc Ex	100-53421-390-000	23,000	15,243	22,000	24,000
Total Tree and Brush Control		41,550	55,711	42,850	69,850

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Sidewalks					
Sidewalk - Wage	100-53430-110-000	4,000	2,177	3,000	3,000
Sidewalk - Fica	100-53430-111-000	400	159	200	200
Sidewalk - Retirement	100-53430-112-000	400	151	200	200
Sidewalk - Health Ins	100-53430-113-000	1,200	607	400	1,000
Sidewalk - Dental	100-53430-114-000	100	51	50	50
Sidewalk - Life	100-53430-117-000	50	1	-	-
Sidewalk - Supplemental Benef	100-53430-118-000	50	15	-	25
Sidewalk - Misc Expense	100-53430-390-000	2,000	-	2,000	2,000
Total Sidewalks		8,200	3,161	5,850	6,475

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Storm Sewer					
Storm Sewer - Wage	100-53440-110-000	7,000	5,188	5,000	6,000
Storm Sewer - Fica	100-53440-111-000	500	372	500	500
Storm Sewer - Retirement	100-53440-112-000	500	355	400	400
Storm Sewer - Health Ins	100-53440-113-000	1,500	1,951	500	2,500
Storm Sewer - Dental Ins	100-53440-114-000	200	106	200	200
Storm Sewer - Life	100-53440-117-000	-	4	-	25
Storm Sewer - Supplemental Bnf	100-53440-118-000	-	39	-	50
Storm Sewer - Misc Expense	100-53440-390-000	5,000	8,074	4,000	4,000
Total Storm Sewer		14,700	16,089	10,600	13,675
Storm Sewer Outlay					
Storm Sewer Wage	100-57345-110-000	-	-	-	-
Storm Sewer - Soc & Med	100-57345-111-000	-	-	-	-
Storm Sewer Retirement	100-57345-112-000	-	-	-	-
Storm Sewer Dental Ins	100-57345-114-000	-	-	-	-
Storm Sewer - Aflac	100-57345-118-000	-	-	-	-
Total Storm Sewer Outlay		-	-	-	-
Other Public Works					
Taxi Cab	100-52605-290-000	10,000	14,000	14,000	14,000
TOTAL PUBLIC WORKS		736,150	760,653	751,431	800,077

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Sanitation					
Refuse and Garbage Collection					
Refuse & Garbage Coll - Wage	100-53620-110-000	2,900	5,254	2,400	4,500
Refuse & Garbg Coll - Fica	100-53620-111-000	200	383	200	300
Refuse & Garbage Coll-Retire	100-53620-112-000	100	365	150	150
Refuse & Garbage Coll-Health	100-53620-113-000	400	2,054	800	2,000
Refuse & Garbage Coll-Dental	100-53620-114-000	50	140	50	150
Refuse & Garbage Coll-Life	100-53620-117-000	50	5	250	50
Refuse & Garbage Coll - Supplm	100-53620-118-000	50	43	50	50
Refuse & Garbage - Misc Exp	100-53620-390-000	144,000	145,789	151,000	11,000
Total Refuse and Garbage Collection		147,750	154,033	154,900	18,200
Recycling					
Recycling - Contracts	100-53630-210-000	127,000	125,364	128,000	376,704
Total Recycling		127,000	125,364	128,000	376,704
TOTAL SANITATION		274,750	279,397	282,900	394,904

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Health and Human Services					
Pet Control					
Pet Control - Contracts	100-54100-210-000	7,000	7,000	7,000	7,000
Pet Control - Vet & Misc Srvs	100-54100-210-500	-	-	-	-
Total Pet Control		7,000	7,000	7,000	7,000
Cemetery					
Cemetery - Wage	100-54910-110-000	59,000	68,349	69,102	75,000
Cemetery - Fica	100-54910-111-000	4,400	5,018	5,286	5,500
Cemetery - Retirement	100-54910-112-000	1,800	1,207	2,432	2,600
Cemetery - Health Insurance	100-54910-113-000	8,000	6,084	12,623	16,500
Cemetery - Dental Insurance	100-54910-114-000	700	387	800	800
Cemetery - Vision	100-54910-115-000	400	-	188	150
Cemetery - Life Insurance	100-54910-117-000	50	29	60	60
Cemetery - Supplemental Benef	100-54910-118-000	300	121	250	250
Cemetery - Unemployment	100-54910-150-000	5,000	-	5,000	1,000
Cemetery - Heat & Electric	100-54910-222-000	1,800	1,692	1,900	1,900
Cemetery - Phone & Internet	100-54910-224-000	1,200	779	900	1,400
Cemetery - Water & Sewer	100-54910-226-000	1,800	1,019	1,500	1,250
Cemetery- Operating Supplies	100-54910-340-000	8,000	8,407	8,000	9,000
Cemetery - Misc Exp	100-54910-390-000	-	1,058	1,000	1,000
Cemetery - Vehicle R&M	100-54910-400-000	2,000	1,740	2,000	2,000
Cemetery - Fuel	100-54910-410-000	3,300	4,500	4,000	5,000
Cemetery - Grave Openings	100-54910-700-000	5,500	450	5,000	5,000
Total Cemetery		103,250	100,943	120,041	128,410
TOTAL HEALTH AND HUMAN SERVICES		110,250	107,943	127,041	135,410

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Leisure Activities					
Parks					
Parks - Wage	100-55200-110-000	95,000	107,555	96,587	110,000
Parks - Fica	100-55200-111-000	7,500	8,103	7,389	7,500
Parks - Retirement	100-55200-112-000	3,000	3,678	2,432	3,000
Parks - Health Insur	100-55200-113-000	12,000	18,532	12,623	14,000
Parks - Dental Insur	100-55200-114-000	1,000	1,180	800	800
Parks - Vision Care	100-55200-115-000	400	525	188	200
Parks - Life Insur	100-55200-117-000	100	89	60	100
Parks - Aflac Insur	100-55200-118-000	500	368	250	250
Parks - Unemployment	100-55200-150-000	10,000	-	5,000	1,000
Parks - Heat/Electricity	100-55200-222-000	12,000	11,289	12,000	12,200
Parks - Telephone/Cell/Dsl	100-55200-224-000	1,400	1,284	1,400	3,100
Parks - Water/Sewer	100-55200-226-000	7,500	7,268	7,500	7,600
Parks- Vehicle/Mwr Rpr & Maint	100-55200-400-000	7,000	13,690	8,000	9,000
Parks - Fuel	100-55200-410-000	9,000	6,327	9,000	9,000
Parks - Maint & Supplies	100-55200-600-000	20,000	26,582	32,500	37,000
Parks - Fertilizer/Seed/Spray	100-55200-615-000	5,000	7,068	9,000	8,000
Total Parks		191,400	214,611	207,729	225,750
Recreation					
Recreation - Wage	100-55300-110-000	34,000	55,923	72,000	72,000
Recreation - Soc & Medicare	100-55300-111-000	2,600	4,294	5,000	5,500
Recreation - Retirement	100-55300-112-000	-	3,534	1,900	3,500
Recreation - Health Insur	100-55300-113-000	-	29,454	27,500	33,000
Recreation - Dental Insur	100-55300-114-000	-	1,800	1,601	1,600
Recreation - Uniforms	100-55300-175-000	3,000	6,868	7,500	7,500
Recreation - Umpire	100-55300-180-000	3,000	3,323	5,000	5,000
Recreation - Coach Stipend	100-55300-190-000	2,500	51,205	30,000	90,000
Recreation - Office Supplies	100-55300-200-000	200	164	500	800

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Recreation - Memberships	100-55300-220-000	400	990	1,200	1,200
Recreation - League Dues	100-55300-260-000	3,000	800	1,200	1,000
Recreation - Telephone	100-55300-300-000	1,000	570	1,000	1,000
Recreation - Field Maint/Rprs	100-55300-420-000	1,000	249	-	-
Recreation -Operating Supplies	100-55300-600-000	2,500	3,143	15,000	15,000
Recreation - Basketball Prgm	100-55300-700-000	100	-	-	-
Recreation - Gymnastics Prgm	100-55300-710-000	2,400	-	-	-
Recreation - Equipment	100-55300-800-000	2,500	-	-	5,000
Recreation - Concessions	100-55300-900-000	3,000	3,433	3,600	3,600
Total Recreation		61,200	166,328	173,561	246,760
Celebrations					
Celebrations & Entertainment	100-55310-000-000	9,000	10,799	12,000	12,000
Celebrate & Ent - Wage	100-55310-110-000	2,000	2,568	2,300	2,300
Celebrations & Ent - Soc&Med	100-55310-111-000	200	187	200	200
Celebration & Ent - Retirement	100-55310-112-000	150	175	150	150
Celebrations & Ent - Hlth Ins	100-55310-113-000	500	1,022	1,000	1,000
Celebrations & Ent - Dental	100-55310-114-000	-	63	-	-
Celebrations & Ent - Life Ins	100-55310-117-000	-	3	-	-
Celebrations & Ent - Aflac Ins	100-55310-118-000	-	17	-	-
Total Celebrations		11,850	14,834	15,650	15,650
Swimming Pool					
Swimming Pool - Wage	100-55420-110-000	85,000	83,342	90,000	90,000
Swimming Pool - Soc & Medicare	100-55420-111-000	7,000	6,375	1,625	7,000
Swimming Pool - Retirement	100-55420-112-000	50	-	50	50
Swimming Pool - Health Insur	100-55420-113-000	50	-	50	50
Swimming Pool - Dental Insur	100-55420-114-000	50	-	50	50
Swimming Pool - Aflac Insur	100-55420-118-000	-	-	-	-
Swimming Pool - Uniforms	100-55420-175-000	500	536	600	600
Swim Pool - Office Supplies	100-55420-200-000	500	304	500	400
Swim Pool - Publication	100-55420-215-000	600	-	300	300
Swim Pool - License/Membership	100-55420-220-000	1,000	658	800	800
Swim Pool - Telephone/Dsl	100-55420-300-000	600	580	600	1,500
Swim Pool - Electricity	100-55420-310-000	14,000	14,671	14,500	14,500
Swim Pool - Water/Sewer	100-55420-320-000	7,000	9,470	8,000	8,000
Swim Pool - Operating Supplies	100-55420-600-000	4,000	4,864	6,000	6,000
Swim Pool - Chemicals	100-55420-620-000	11,000	16,448	17,100	17,000
Swim Pool - Training/Drug Test	100-55420-750-000	2,500	-	2,000	500
Swimming Pool Concessions	100-55425-000-000	3,300	3,121	3,500	4,500

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Swim Team - Wage	100-55430-110-000	-	5,678	7,000	8,500
Swim Team - Fica	100-55430-111-000	-	412	400	700
Swim Team - Misc Expense	100-55430-390-000	10,000	1,085	4,000	6,000
Total Swimming Pool		147,150	147,544	160,575	174,700
Other Leisure Activities					
Iowa County Historical Society	100-55120-000-000	5,000	5,000	5,000	5,000
Care Of Senior Citizens	100-55140-000-000	9,000	9,000	9,000	9,000
Cable Tv Educational Programs	100-55150-000-000	-	-	-	-
Website Development	100-55170-000-000	1,800	6,992	-	-
Historic Pre. Walking Tour	100-55250-000-000	-	-	-	-
Love Dodgeville Expenses	100-55330-000-000	1,000	1,597	1,500	1,500
Total Other Leisure Activities		16,800	22,589	16,500	16,500
TOTAL LEISURE ACTIVITIES		428,400	565,906	574,015	679,360

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Conservation and Development					
Weed Control					
Weed Control - Wage	100-53640-110-000	13,000	28,168	19,000	30,000
Weed Control - Overtime	100-53640-110-500	-	-	-	-
Weed Control - Fica	100-53640-111-000	1,200	2,061	1,200	2,250
Weed Control - Retirement	100-53640-112-000	100	1,957	1,500	2,000
Weed Control - Health Insur	100-53640-113-000	1,500	10,199	4,000	10,000
Weed Control - Dental Insur	100-53640-114-000	400	671	400	750
Weed Control - Life Insurance	100-53640-117-000	50	23	50	50
Weed Control - Supplemental	100-53640-118-000	105	203	150	150
Weed Control - Outside Service	100-53640-210-000	500	-	300	300
Total Weed Control		16,855	43,282	26,600	45,500
Forestry					
Forestry	100-56110-000-000	9,000	12,671	10,000	10,000
Forestry - Wage	100-56110-110-000	6,000	-	750	-
Forestry - Soc & Med	100-56110-111-000	1,000	-	500	-
Forestry - Retirement	100-56110-112-000	700	-	300	-
Forestry - Health Ins	100-56110-113-000	1,800	-	500	-
Forestry - Dental Ins	100-56110-114-000	300	-	50	-
Forestry - Life Ins	100-56110-117-000	50	-	50	-
Forestry - Aflac Ins	100-56110-118-000	50	-	50	-
Total Forestry		18,900	12,671	12,200	10,000

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Urban Development					
Urban Development	100-56600-000-000	-	-	-	-
Urban Dev - Outside Services	100-56600-210-000	-	-	-	-
Total Urban Development		-	-	-	-
Economic Development					
Economic Development	100-56700-000-000	64,000	11,466	95,000	75,000
Econ. Development - Wages	100-56700-110-000	6,900	-	19,500	-
Econ. Dev-Soc&Med	100-56700-111-000	-	-	1,492	-
Economic Dev - Retirement	100-56700-112-000	-	-	1,370	-
Econ Dev - Health Insur	100-56700-113-000	-	-	4,480	-
Econ Dev - Dental Insur	100-56700-114-000	-	-	350	-
Econ Dev - Aflac Insur	100-56700-118-000	-	-	-	-
Econ Dev - Outside Services	100-56700-210-000	-	71,189	45,000	60,000
Total Economic Development		70,900	82,655	167,242	135,000
Other Conservation and Development					
Environmental Impact Exp	100-56200-000-000	17,083	-	-	-
Zoning & Variance	100-56400-000-000	-	-	-	-
Housing Authority	100-56500-000-000	2,500	2,500	2,500	2,700
Historic Preservation	100-56710-000-000	150	205	1,000	1,000
Harris Park Fund	100-56725-000-000	-	-	-	-
Campbell Trust-Cemetery Exp	100-56800-000-000	-	2,943	-	-
Smith Trust - Cemetery Exp	100-56815-000-000	-	-	-	-
Total Other Conservation and Development		19,733	5,648	3,500	3,700
TOTAL CONSERVATION AND DEVELOPMENT		126,388	144,256	209,542	194,200

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Capital Outlay					
General Government Outlay					
Municipal Bldg. Outlay (Office	100-57140-000-000	-	-	-	-
Municipal Bldg. Renovation	100-57142-000-000	-	-	-	-
Total General Government Outlay		-	-	-	-
Public Safety Outlay					
Ambulance Outlay (Bldg./Equip)	100-57143-000-000	-	-	-	-
Police Outlay - Contingency	100-57210-000-000	-	-	-	-
Police Outlay - Roof/Bldg.	100-57215-000-000	-	-	-	-
Fire Dept. Outlay (Bldg.)	100-57225-000-000	-	19,907	-	-
Ambulance Outlay-Vehicle	100-57230-000-000	-	-	-	-
Total Public Safety Outlay		-	19,907	-	-
Public Works Outlay					
Street Construction Outlay	100-57330-000-000	60,000	45,991	60,000	100,000
Leisure Outlay					
Wilson Park Outlay	100-57635-000-000	-	-	-	-
Parks Outlay	100-57640-000-000	9,000	-	-	-
Park Improvement Outlay	100-57653-000-000	-	-	-	-
Total Leisure Outlay		9,000	-	-	-

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
TOTAL CAPITAL OUTLAY		69,000	65,898	60,000	100,000
Other Financing Uses					
Transfers to other funds					
Transfer To General - T & A	100-59000-000-000	-	-	-	-
Transfer To Capital Prjs Fund	100-59240-000-000	269,344	-	-	-
Total Transfers to other funds		269,344	-	-	-
TOTAL OTHER FINANCING USES		269,344	310,505	-	-
TOTAL EXPENDITURES		**5,588,599**	**5,869,907**	**6,623,954**	**6,902,516**

DODGEVILLE
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City of Dodgeville 2027 Budget | Library

	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 9 MONTH ACTUAL	2026 ESTIMATED	2027 BUDGET
REVENUE							
Local property taxes	$ 365,751	$ 421,039	$ 443,916	$ 455,000	$ -	$ -	$ 459,550
Intergovernmental	104,284	111,551	128,198	137,258	137,258	-	184,739
Fines and forfeitures	350	-	234	200	44	-	50
Public charges for services	2,051	2,000	1,582	2,500	1,627	-	2,500
Investment income	-	-	5,354	2,000	2,337	-	2,000
Miscellaneous	4,815	-	5,632	5,300	4,321	-	5,150
Other financing sources	9,536	-	-	-	-	-	-
TOTAL REVENUE	**486,787**	**534,590**	**584,916**	**602,258**	**145,587**	**-**	**653,989**
EXPENDITURES							
Leisure actvities	470,814	534,590	547,551	604,514	381,168	-	631,469
Debt service							
Principal on long-term debt	1,795	-	-	-	-	-	-
Interest and fiscal charges	262	-	-	-	-	-	-
TOTAL EXPENDITURES	**472,871**	**534,590**	**547,551**	**604,514**	**381,168**	**-**	**631,469**
SURPLUS / DEFICIT	**13,916**	**-**	**37,365**	**(2,256)**	**(235,581)**	**-**	**22,520**
BEGINNING FUND BALANCE	**49,664**	**63,582**	**63,582**	**100,946**	**100,946**	**100,946**	**100,946**
ADJUSTMENTS / ROUNDING	2		(1)				
YEAR END BALANCE	**$ 63,582**	**$ 63,582**	**$ 100,946**	**$ 98,690**	**$ (134,635)**	**$ 100,946**	**$ 123,466**

DODGEVILLE
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City of Dodgeville Budget | Library

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 9 MONTH ACTUAL	2026 ESTIMATED	2027 BUDGET
REVENUE							
Taxes							
Property Taxes	150-41110-000-000	421,039	443,916	455,000	-	-	459,550
Intergovernmental							
Library - County Aid	150-46715-000-000	111,551	-	137,258	137,258	-	184,739
Library - Co Aid-Outreach	150-46716-000-000	-	128,198	-	-	-	-
Total Intergovernmental		111,551	128,198	137,258	137,258	-	184,739
Fines and Forfeitures							
Fine - Overdue	150-45110-000-000	-	234	200	44	-	50
Public Charges for Services							
Copies	150-46100-000-000	2,000	1,556	2,500	1,615	-	2,500
Reimbursements	150-46810-000-000	-	26	-	12	-	-
Total Public Charges for Services		2,000	1,582	2,500	1,627	-	2,500
Investment Income							
Temporary Investments Interest	150-48100-000-000	-	5,354	2,000	2,337	-	2,000
Miscellaneous							
Grants	150-43525-000-000	-	2,847	1,800	1,650	-	1,650
Donations From Organiz.& Indiv	150-48500-000-000	-	2,785	3,500	2,671	-	3,500
Total Miscellaneous		-	5,632	5,300	4,321	-	5,150
Other Financing Sources							
Lease Proceeds	150-49100-000-000	-	-	-	-	-	-
Total Other Financing Sources		-	-	-	-	-	-
TOTAL REVENUE		**534,590**	**584,916**	**602,258**	**145,587**	**-**	**653,989**

DODGEVILLE
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City of Dodgeville Budget | Library

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 9 MONTH ACTUAL	2026 ESTIMATED	2027 BUDGET
EXPENDITURES							
Leisure Activities							
Library							
Library - Operating Expense	150-55115-000-000	-	57	-	-	-	-
Library - Wage Account	150-55115-110-000	322,511	333,581	361,000	212,380	-	365,000
Library - Soc & Medicare	150-55115-111-000	24,673	24,244	26,900	15,316	-	30,000
Library - Retirement	150-55115-112-000	15,634	15,150	17,900	10,614	-	18,000
Library - Health Insurance	150-55115-113-000	54,679	67,601	78,810	55,474	-	60,000
Library - Dental Insur	150-55115-114-000	4,028	4,195	4,400	3,047	-	4,400
Library - Vision Care	150-55115-115-000	1,500	1,257	1,500	562	-	1,500
Library - Life Ins.	150-55115-117-000	500	465	650	247	-	450
Library - Aflac Insur	150-55115-118-000	2,000	1,833	2,000	1,291	-	2,000
Library- Professional Services	150-55115-200-000	-	600	-	-	-	-
Library- Electric	150-55115-221-000	4,500	5,595	4,500	4,901	-	10,000
Library- Water/Sewer	150-55115-222-000	1,500	1,570	1,500	1,226	-	3,000
Library- Telephone	150-55115-223-000	1,740	1,095	1,200	1,215	-	4,000
Library- Copier Costs	150-55115-224-000	3,875	4,234	6,500	3,505	-	8,000
Library- Teach (Internet)	150-55115-225-000	1,200	600	1,200	600	-	1,200
Library- Swls Netsw	150-55115-231-000	13,266	16,475	16,871	16,871	-	16,250
Library- Swls Tech Services	150-55115-232-000	2,224	2,097	2,292	2,508	-	2,560
Library- Wils	150-55115-233-000	199	199	199	199	-	200
Library- Wiscat	150-55115-234-000	200	-	200	-	-	200
Library Supplies & Expenses	150-55115-300-000	-	178	-	330	-	-
Library - Office Supplies	150-55115-311-000	3,500	1,925	3,000	1,697	-	4,000
Library - Advertising	150-55115-312-000	300	707	500	377	-	1,000
Library - Postage	150-55115-313-000	400	223	400	211	-	600
Library - Books & Materials	150-55115-321-000	31,500	21,362	25,000	12,845	-	40,000
Library - Visual	150-55115-322-000	1,500	1,860	1,500	860	-	3,500
Library - Audio	150-55115-323-000	3,500	3,636	3,500	2,195	-	4,000
Library - Interactive	150-55115-324-000	800	225	800	1,317	-	2,000
Library - Periodicals	150-55115-325-000	2,000	2,036	2,100	2,028	-	2,500
Library - Newspapers	150-55115-326-000	1,200	1,950	2,000	1,979	-	2,500
Library - Ematerials (Wplc)	150-55115-327-000	4,161	6,376	6,492	6,491	-	6,609
Library - Databases	150-55115-328-000	2,000	1,886	2,000	-	-	2,000
Library - Equipment	150-55115-331-000	3,000	2,960	4,000	2,448	-	8,000
Library - Custodial Supplies	150-55115-341-000	100	-	100	89	-	1,000
Library - Building Maintenance	150-55115-351-000	2,000	61	1,000	-	-	5,000
Library - Training & Education	150-55115-361-000	3,000	1,690	3,000	1,266	-	4,000
Library - Programming	150-55115-371-000	5,000	5,876	6,200	4,633	-	10,000
Library - Outreach	150-55115-381-000	1,000	1,291	1,500	1,622	-	3,000
Annex-Other Supplies & Expense	150-55115-390-000	-	-	-	-	-	-
Library - Annex Utilities	150-55115-391-000	3,300	1,159	3,300	2,414	-	-
Library - Annex Rent	150-55115-392-000	7,800	7,800	5,850	5,850	-	-
Library - Annex Maintenance	150-55115-393-000	200	-	200	-	-	-
Library - Annex Internet	150-55115-394-000	-	966	850	980	-	-
Library - Annex Supplies	150-55115-395-000	-	47	100	-	-	-
Library - Education	150-55115-400-000	-	90	-	-	-	-
Library - Programming	150-55115-500-000	-	-	-	-	-	-
Library - Insurance Prop & Lia	150-55115-510-000	4,100	2,399	3,500	1,580	-	5,000
Library Outreach Exp Acct	150-55716-000-000	-	-	-	-	-	-
Library-Tech & Equip Outlay	150-57610-000-000	-	-	-	-	-	-

DODGEVILLE
At the heart of it all!

City of Dodgeville Budget | Library

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 9 MONTH ACTUAL	2026 ESTIMATED	2027 BUDGET
Total Library		534,590	547,551	604,514	381,168	-	631,469
TOTAL LEISURE ACTIVITIES		534,590	547,551	604,514	381,168	-	631,469
Other Financing Uses							
Debt Service							
Library Lease Interest Expense	150-58000-100-000	-	-	-	-	-	-
Library Lease Principal	150-58000-200-000	-	-	-	-	-	-
TOTAL OTHER FINANCING USES		-	-	-	-	-	-
TOTAL EXPENDITURES		**534,590**	**547,551**	**604,514**	**381,168**	**-**	**631,469**