

City of Dodgeville | 2026 Budget Document (as Required by Section 65.90(3)) General Fund

The City of Dodgeville's detail budget summary is available for public inspection at the City Hall, 100 East Fountain Street from 8:00 a.m. to 4:30 p.m., Monday - Friday.

The public hearing on the 2026 budget will be held at 5:30 p.m. on Thursday, December 9, 2025.

| REVENUES | | 2025 BUDGET | 2026 BUDGET | PERCENTAGE CHANGE INCREASE (DECREASE) |
|--|----------------------------------|----------------|----------------|--|
| TAXES (OTHER THAN PROPERTY TAXES) \$ 134,500 \$ 135,000 0.37% INTERGOVERNMENTAL 1,383,203 1,351,415 -2.30% LICENSES AND PERMITS 108,175 117,875 8.97% FINES AND FORFEITURES 20,000 20,900 4.50% PUBLIC CHARGES FOR SERVICES 281,720 336,270 19.36% INTERGOVERNMENTAL CHARGES FOR SERVICE 597,440 607,440 1.67% INVESTMENT INCOME 125,000 100,000 -20.00% MISCELLANEOUS 738,000 593,568 -19.57% OTHER FINANCING SOURCES 190,000 167,000 -12.11% TOTAL REVENUES 3,578,038 3,429,468 -4.15% EXPENDITURES GENERAL GOVERNMENT 1,436,695 1,507,666 4.94% PUBLIC SAFETY 2,973,238 3,126,109 5.14% PUBLIC WORKS 740,150 751,431 1.52% SANITATION 273,900 282,900 3.29% HEALTH AND HUMAN SERVICES 1119,710 127,041 6.12% LEISURE ACTIVITIES 492,210 560,015 13.78% CONSERVATION AND DEVELOPMENT 229,350 208,792 -8.96% CAPITAL OUTLAY 60,000 60,000 0.00% OTHER FINANCING USES | REVENUES | | | ,, |
| INTERGOVERNMENTAL | | \$ 134,500 | \$ 135,000 | 0.37% |
| LICENSES AND PERMITS FINES AND FORFEITURES PUBLIC CHARGES FOR SERVICES PUBLIC CHARGES FOR SERVICES SERVICE SERVICE SERVICE SOFF, 440 607,440 1.67% INVESTMENT INCOME 125,000 100,000 -20,00% MISCELLANEOUS 738,000 593,568 -19,57% OTHER FINANCING SOURCES 190,000 167,000 -12,11% TOTAL REVENUES 3,578,038 3,429,468 -4,15% EXPENDITURES GENERAL GOVERNMENT 1,436,695 1,507,666 4.94% PUBLIC SAFETY 2,973,238 3,126,109 5.14% PUBLIC WORKS 740,150 751,431 1.52% SANITATION 273,900 282,900 33,29% HEALTH AND HUMAN SERVICES 119,710 127,041 6.12% LEISURE ACTIVITIES 492,210 560,015 13,78% CONSERVATION AND DEVELOPMENT 229,350 208,792 -8,96% CAPITAL OUTLAY 60,000 60,000 0.00% OTHER FINANCING USES TOTAL EXPENDITURES EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047 | · I | | | -2.30% |
| FINES AND FORFEITURES 20,000 20,900 4.50% PUBLIC CHARGES FOR SERVICES 281,720 336,270 19.36% INTERGOVERNMENTAL CHARGES FOR SERVICE 597,440 607,440 1.67% INVESTMENT INCOME 125,000 100,000 -20.00% MISCELLANEOUS 738,000 593,568 -19.57% OTHER FINANCING SOURCES 190,000 167,000 -12.11% TOTAL REVENUES 3,578,038 3,429,468 -4.15% EXPENDITURES GENERAL GOVERNMENT 1,436,695 1,507,666 4.94% PUBLIC SAFETY 2,973,238 3,126,109 5.14% PUBLIC WORKS 740,150 751,431 1.52% SANITATION 273,900 282,900 3.29% HEALTH AND HUMAN SERVICES 119,710 127,041 6.12% LEISURE ACTIVITIES 492,210 560,015 13,78% CONSERVATION AND DEVELOPMENT 229,350 208,792 -8.96% CAPITAL OUTLAY 60,000 60,000 0.00% OTHER FINANCING USES | | , , | , , | 8.97% |
| PUBLIC CHARGES FOR SERVICES INTERGOVERNMENTAL CHARGES FOR SERVICE SERV | | | | 4.50% |
| INVESTMENT INCOME 125,000 | PUBLIC CHARGES FOR SERVICES | , | , | 19.36% |
| MISCELLANEOUS 738,000 593,568 -19.57% OTHER FINANCING SOURCES 190,000 167,000 -12.11% TOTAL REVENUES 3,578,038 3,429,468 -4.15% EXPENDITURES GENERAL GOVERNMENT 1,436,695 1,507,666 4.94% PUBLIC SAFETY 2,973,238 3,126,109 5.14% PUBLIC WORKS 740,150 751,431 1.52% SANITATION 273,900 282,900 3.29% HEALTH AND HUMAN SERVICES 119,710 127,041 6.12% LEISURE ACTIVITIES 492,210 560,015 13.78% CONSERVATION AND DEVELOPMENT 229,350 208,792 -8.96% CAPITAL OUTLAY 60,000 60,000 0.00% OTHER FINANCING USES - - - TOTAL EXPENDITURES 6,325,253 6,623,954 4.72% EXCESS (DEFICIENCY) OF REVENUES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125 | SERVICE | 597,440 | 607,440 | 1.67% |
| OTHER FINANCING SOURCES 190,000 167,000 -12.11% TOTAL REVENUES 3,578,038 3,429,468 -4.15% EXPENDITURES GENERAL GOVERNMENT 1,436,695 1,507,666 4.94% PUBLIC SAFETY 2,973,238 3,126,109 5.14% PUBLIC WORKS 740,150 751,431 1.52% SANITATION 273,900 282,900 3.29% HEALTH AND HUMAN SERVICES 119,710 127,041 6.12% LEISURE ACTIVITIES 492,210 560,015 13.78% CONSERVATION AND DEVELOPMENT 229,350 208,792 -8,96% CAPITAL OUTLAY 60,000 60,000 0.00% OTHER FINANCING USES - - - TOTAL EXPENDITURES 6,325,253 6,623,954 4.72% EXCESS (DEFICIENCY) OF REVENUES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047< | INVESTMENT INCOME | 125,000 | 100,000 | -20.00% |
| OTHER FINANCING SOURCES 190,000 167,000 -12.11% TOTAL REVENUES 3,578,038 3,429,468 -4.15% EXPENDITURES GENERAL GOVERNMENT 1,436,695 1,507,666 4.94% PUBLIC SAFETY 2,973,238 3,126,109 5.14% PUBLIC WORKS 740,150 751,431 1.52% SANITATION 273,900 282,900 3.29% HEALTH AND HUMAN SERVICES 119,710 127,041 6.12% LEISURE ACTIVITIES 492,210 560,015 13.78% CONSERVATION AND DEVELOPMENT 229,350 208,792 -8.96% CAPITAL OUTLAY 60,000 60,000 0.00% OTHER FINANCING USES - - - TOTAL EXPENDITURES 6,325,253 6,623,954 4.72% EXCESS (DEFICIENCY) OF REVENUES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047< | MISCELLANEOUS | 738,000 | 593,568 | -19.57% |
| EXPENDITURES GENERAL GOVERNMENT 1,436,695 1,507,666 4.94% PUBLIC SAFETY 2,973,238 3,126,109 5.14% PUBLIC WORKS 740,150 751,431 1.52% SANITATION 273,900 282,900 3.29% HEALTH AND HUMAN SERVICES 119,710 127,041 6.12% CONSERVATION AND DEVELOPMENT 229,350 208,792 -8.96% CAPITAL OUTLAY 60,000 60,000 0.00% OTHER FINANCING USES TOTAL EXPENDITURES 6,325,253 6,623,954 4.72% EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047 | OTHER FINANCING SOURCES | | 167,000 | -12.11% |
| GENERAL GOVERNMENT 1,436,695 1,507,666 4.94% PUBLIC SAFETY 2,973,238 3,126,109 5.14% PUBLIC WORKS 740,150 751,431 1.52% SANITATION 273,900 282,900 3.29% HEALTH AND HUMAN SERVICES 119,710 127,041 6.12% LEISURE ACTIVITIES 492,210 560,015 13.78% CONSERVATION AND DEVELOPMENT 229,350 208,792 -8.96% CAPITAL OUTLAY 60,000 60,000 0.00% OTHER FINANCING USES - - TOTAL EXPENDITURES 6,325,253 6,623,954 4.72% EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047 | TOTAL REVENUES | 3,578,038 | 3,429,468 | -4.15% |
| GENERAL GOVERNMENT 1,436,695 1,507,666 4.94% PUBLIC SAFETY 2,973,238 3,126,109 5.14% PUBLIC WORKS 740,150 751,431 1.52% SANITATION 273,900 282,900 3.29% HEALTH AND HUMAN SERVICES 119,710 127,041 6.12% LEISURE ACTIVITIES 492,210 560,015 13.78% CONSERVATION AND DEVELOPMENT 229,350 208,792 -8.96% CAPITAL OUTLAY 60,000 60,000 0.00% OTHER FINANCING USES - - TOTAL EXPENDITURES 6,325,253 6,623,954 4.72% EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047 | EXPENDITURES | | | |
| PUBLIC SAFETY 2,973,238 3,126,109 5.14% PUBLIC WORKS 740,150 751,431 1.52% SANITATION 273,900 282,900 3.29% HEALTH AND HUMAN SERVICES 119,710 127,041 6.12% LEISURE ACTIVITIES 492,210 560,015 13.78% CONSERVATION AND DEVELOPMENT 229,350 208,792 -8.96% CAPITAL OUTLAY 60,000 60,000 0.00% OTHER FINANCING USES - - - TOTAL EXPENDITURES 6,325,253 6,623,954 4.72% EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047 | | 1,436,695 | 1,507,666 | 4.94% |
| PUBLIC WORKS 740,150 751,431 1.52% SANITATION 273,900 282,900 3.29% HEALTH AND HUMAN SERVICES 119,710 127,041 6.12% LEISURE ACTIVITIES 492,210 560,015 13.78% CONSERVATION AND DEVELOPMENT 229,350 208,792 -8.96% CAPITAL OUTLAY 60,000 60,000 0.00% OTHER FINANCING USES - - - TOTAL EXPENDITURES 6,325,253 6,623,954 4.72% EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047 | | | | 5.14% |
| HEALTH AND HUMAN SERVICES | PUBLIC WORKS | | | 1.52% |
| HEALTH AND HUMAN SERVICES | SANITATION | 273,900 | 282,900 | 3.29% |
| CONSERVATION AND DEVELOPMENT CAPITAL OUTLAY 229,350 208,792 -8.96% CAPITAL OUTLAY 60,000 60,000 0.00% OTHER FINANCING USES - - - TOTAL EXPENDITURES 6,325,253 6,623,954 4.72% EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047 | HEALTH AND HUMAN SERVICES | | 127,041 | 6.12% |
| CAPITAL OUTLAY OTHER FINANCING USES 60,000 60,000 0.00% TOTAL EXPENDITURES 6,325,253 6,623,954 4.72% EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047 | LEISURE ACTIVITIES | 492,210 | 560,015 | 13.78% |
| OTHER FINANCING USES - - TOTAL EXPENDITURES 6,325,253 6,623,954 4.72% EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047 | CONSERVATION AND DEVELOPMENT | 229,350 | 208,792 | -8.96% |
| TOTAL EXPENDITURES 6,325,253 6,623,954 4.72% EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047 | CAPITAL OUTLAY | 60,000 | 60,000 | 0.00% |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047 | OTHER FINANCING USES | | - | |
| OVER EXPENDITURES (2,747,215) (3,194,486) LOCAL PROPERTY TAXES 2,692,298 3,192,361 18.57% NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047 | TOTAL EXPENDITURES | 6,325,253 | 6,623,954 | 4.72% |
| NET SURPLUS (DEFICIT) (54,917) (2,125) FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047 | , | (2,747,215) | (3,194,486) | |
| FUND BALANCE - BEGINNING OF YEAR 3,574,101 3,542,047 | LOCAL PROPERTY TAXES | 2,692,298 | 3,192,361 | 18.57% |
| | NET SURPLUS (DEFICIT) | (54,917) | (2,125) | |
| FUND BALANCE - END OF YEAR \$ 3,519,184 \$ 3,539,922 | FUND BALANCE - BEGINNING OF YEAR | 3,574,101 | 3,542,047 | |
| | FUND BALANCE - END OF YEAR | \$ 3,519,184 | \$ 3,539,922 | |