



City of Dodgeville | 2026 Budget Document (as Required by Section 65.90(3)) General Fund

The City of Dodgeville's detail budget summary is available for public inspection at the City Hall, 100 East Fountain Street from 8:00 a.m. to 4:30 p.m., Monday - Friday.

The public hearing on the 2026 budget will be held at 5:30 p.m. on Thursday, December 9, 2025.

| | 2025 BUDGET | 2026 BUDGET | PERCENTAGE CHANGE INCREASE (DECREASE) |
|--|---------------------|---------------------|--|
| REVENUES | | | |
| TAXES (OTHER THAN PROPERTY TAXES) | \$ 134,500 | \$ 135,000 | 0.37% |
| INTERGOVERNMENTAL | 1,383,203 | 1,351,415 | -2.30% |
| LICENSES AND PERMITS | 108,175 | 117,875 | 8.97% |
| FINES AND FORFEITURES | 20,000 | 20,900 | 4.50% |
| PUBLIC CHARGES FOR SERVICES | 281,720 | 336,270 | 19.36% |
| INTERGOVERNMENTAL CHARGES FOR SERVICE | 597,440 | 607,440 | 1.67% |
| INVESTMENT INCOME | 125,000 | 100,000 | -20.00% |
| MISCELLANEOUS | 738,000 | 593,568 | -19.57% |
| OTHER FINANCING SOURCES | 190,000 | 167,000 | -12.11% |
| TOTAL REVENUES | 3,578,038 | 3,429,468 | -4.15% |
| EXPENDITURES | | | |
| GENERAL GOVERNMENT | 1,436,695 | 1,507,666 | 4.94% |
| PUBLIC SAFETY | 2,973,238 | 3,126,109 | 5.14% |
| PUBLIC WORKS | 740,150 | 751,431 | 1.52% |
| SANITATION | 273,900 | 282,900 | 3.29% |
| HEALTH AND HUMAN SERVICES | 119,710 | 127,041 | 6.12% |
| LEISURE ACTIVITIES | 492,210 | 560,015 | 13.78% |
| CONSERVATION AND DEVELOPMENT | 229,350 | 208,792 | -8.96% |
| CAPITAL OUTLAY | 60,000 | 60,000 | 0.00% |
| OTHER FINANCING USES | - | - | |
| TOTAL EXPENDITURES | 6,325,253 | 6,623,954 | 4.72% |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | (2,747,215) | (3,194,486) | |
| LOCAL PROPERTY TAXES | 2,692,298 | 3,192,361 | 18.57% |
| NET SURPLUS (DEFICIT) | (54,917) | (2,125) | |
| FUND BALANCE - BEGINNING OF YEAR | 3,574,101 | 3,542,047 | |
| FUND BALANCE - END OF YEAR | \$ 3,519,184 | \$ 3,539,922 | |