

Make Entries ONLY in Yellow Cells; NOT Blue Cells

Name of Project:

City of Dodgeville Taxi Service

Section Description

Amount

1. Annual Expenditures/Expenses

Personal Services

Drivers/Mechanics (salaries, wages, fringe benefits)

\$31,173.00

Administrative Personnel (salaries, wages, fringe benefits)

\$6,373.00

Volunteer Driver Reimbursement

Total: \$37,546.00

Contractual Services

Transportation Sub-Contractor(s)

1.	
2.	
3.	
4.	
5.	

\$602.00

Repairs and Maintenance

Utility Services

Other Contractual Services

Total: \$602.00

Fare Assistance Programs

Fare Assistance

Total:

Office Operations

Office Supplies & Expenses

Total: \$9.00

Vehicle Operations

Fuel and Lubricants

\$2,636.00

Tires, Parts and Supplies

\$506.00

Vehicle Leases

Total: \$3,142.00

Fixed Charges

Insurance

\$287.00

Facility Rental

Communications Equipment & Other Rentals

\$205.00

Total: \$492.00

Capital Outlay

Major Maintenance (greater than \$1,000)

Capital Equipment (describe below)

1.	
2.	
3.	

Total: \$0.00

Indirect Costs

Specify Types of Costs Covered:

1.	Audit Expenses, IT Expenses, Copier Lease
2.	General Liability Insurance
3.	

\$1,370.00
\$230.00

Total: \$1,600.00