

Difference in Employee Cost of Plans from 2025 to 2026 Regular Employee

Premium	Plan	per month premium					per month Incr./Decr.	No. on Plan	Annual Difference
		2022	2023	2024	2025	2026			
Dean Health Plan by Medica	single family	\$198.70 \$492.15	\$198.68 \$492.41	\$283.22 \$703.14	\$207.49 \$511.09	\$318.11 \$787.44	\$110.62 \$276.35	1 5	1,327.50 16,580.86
GHC of Eau Claire Greater WI	single family	\$87.02 \$212.95	\$89.90 \$220.45	\$195.22 \$483.14	\$130.63 \$318.95	\$577.37 \$1,435.60	\$446.74 \$1,116.65	2 5	10,721.88 66,998.86
GHC of SCW Dane Choice	single family			\$116.34 \$285.94	-\$6.23 -\$23.21	-\$8.07 -\$28.00	-\$1.84 -\$4.79	1 2	(22.02) (115.02)
Med Ass.	single family	\$146.32 \$361.21	\$132.66 \$327.35	\$98.65 \$241.78	\$46.61 \$108.89	\$61.89 \$146.90	\$15.28 \$38.01	1 2	183.42 912.18
Quartz-Central	single family	\$415.98 \$1,035.35	\$547.00 \$1,363.21	\$569.82 \$1,419.64	\$468.57 \$1,163.79	\$484.37 \$1,203.10	\$15.80 \$39.31	0 0	- -
Quartz UW	single family	\$127.34 \$313.75	\$166.66 \$412.35	\$182.76 \$451.98	\$54.57 \$128.79	\$27.01 \$59.70	-\$27.56 -\$69.09	0 2	- (1,658.22)
Access Plan by Dean Health	single family				\$497.49 \$1,235.92		\$497.49 \$1,235.92		
SMP	single family				\$187.77 \$461.83	\$208.77 \$514.14	\$21.00 \$52.31	0 1	- 627.69
Employee Increase/Decrease								\$ 95,557.12	
								2025	-\$39,590.09

Difference in Employer Cost of Plans from 2025 to 2026 Regular Employee

City Premium Cost	per month premium					per month Incr./Decr.	No. on Plan	Annual Difference
	2022	2023	2024	2025	2026			
single family	\$582.34 \$1,425.13	\$601.61 \$1,475.35	\$660.18 \$1,618.08	\$855.41 \$2,103.89	\$951.09 \$2,342.18	\$95.68 \$238.29	5 17	\$5,740.51 \$48,611.65
Total Annual Premium Cost (Non-Union)	\$ 369,699.12					\$ 369,699.12	\$ 480,518.16	\$ 534,870.32
Annual Average Cost per Employee	\$ 16,804.51					\$ 16,804.51	\$ 21,841.73	\$ 24,312.29
						30.0%	11.3%	

Fund Totals	Family	Single	Total Premium	Increase
General	\$345,706	\$5,707	\$351,413	\$35,710
Library	\$56,212	\$22,826	\$79,038	\$8,032
Water	\$37,943	\$14,266	\$52,210	\$5,305
Sewer	\$37,943	\$14,266	\$52,210	\$5,305
			\$534,870.32	\$54,352.16