HIGH Deductible - Difference in Employee Cost of Plans from 2025 to 2026 Regular Employee	HIGH Deductible	- Difference in Emplo	ovee Cost of Plans from	n 2025 to 2026 Regular Employee
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			per month premium				per month		Annual
Premium	Plan	2022	2023	2024	2025	2026	Incr./Decr.	No. on Plan	Difference
Dean	single	\$198.70	\$198.68	\$283.22	\$207.49	\$278.38	\$70.89	0	-
	family	\$492.15	\$492.41	\$703.14	\$511.09	\$688.11	\$177.02	4	8,497.06
CUC of Face Claims		¢07.03	¢00.00	¢405.22	ć420.C2	¢500.04	¢276.04	1 2 1	0.024.20
GHC of Eau Claire	single	\$87.02	\$89.90	\$195.22	\$130.63	\$506.64			9,024.29
Greater WI	family	\$212.95	\$220.45	\$483.14	\$318.95	\$1,258.77	\$939.82	5	56,389.32
GHC of SCW	single			\$116.34	-\$6.23	-\$8.80	-\$2.57	1	(30.82)
Dane Choice	family			\$285.94	-\$23.21	-\$29.83	-\$6.62	1	(79.42)
Med Ass.	single	\$146.32	\$132.66	\$98.65	\$46.61	\$52.80	\$6.19	2	148.61
	family	\$361.21	\$327.35	\$241.78	\$108.89	\$124.17	*		550.15
	Τ	1 4	41	4	4	4	4		
Quartz-Central	single	\$415.98	\$547.00	\$569.82	\$468.57	\$424.76	*		-
	family	\$1,035.35	\$1,363.21	\$1,419.64	\$1,163.79	\$1,054.07	-\$109.72	0	-
Quartz UW	single	\$127.34	\$166.66	\$182.76	\$54.57	\$22.10	-\$32.47	0	-
	family	\$313.75	\$412.35	\$451.98	\$128.79	\$47.41	-\$81.38	2	(1,953.07)
Access Plan by	single		<u> </u>	1		\$436.34	\$436.34	1	
Dean Health	family					\$1,083.05	*		
Dean Health	Tallilly		!		ļ	\$1,065.05	\$1,065.03	ļ	
SMP	single				\$187.77	\$182.14	-\$5.63	0	-
	family				\$461.83	\$447.55			-
							Emplo	yee Increase	\$ 72,546.12

Difference in Employer Cost of Plans from 2024 to 2025 Regular Employee

	per month premium				per month		Annual	
City Preimum Cost	2022	2023	2024	2025	2026	Incr./Decr.	No. on Plan	Difference
single	\$582.34	\$601.61	\$660.18	\$855.41	\$829.76	-\$25.65	5	-\$1,539.12
family	\$1,425.13	\$1,475.35	\$1,618.08	\$2,103.89	\$2,038.85	-\$65.04	16	-\$12,488.06
Total Annual Premium Cost (Non-Union)		\$350,282.16	\$455,271.48	\$441,244.30			\$ (14,027.18)	
Annual Average Cost per Employee			\$16,680.10	\$21,679.59	\$21,011.63			

30% -3%

Fund Totals	Family	Single	Total Premium	Increase
General	\$276,468	\$4,979	\$281,446	-\$8,947
Library	\$48,932	\$19,914	\$68,847	-\$2,189
Water	\$33,029	\$12,446	\$45,476	-\$1,446
Sewer	\$33,029	\$12,446	\$45,476	-\$1,446
			\$441,244.30	-\$14,027.18