

PROPOSED USE OF REMAINING ARPA FUNDS

- The current balance of unspent and unallocated funds is \$127,461.91
- All funds must be “Obligated” by year end 2024. The federal definition of obligation is “an order placed for property and services and entry into contracts, subawards, and similar transactions that require payment”.
- All funds must be “Spent” by year end 2025. Recommendations from various sources are to get these funds spent ASAP.
- Items listed with a * below were already approved for the 2025 capital budget. Utilizing ARPA funds will remove them from the 2025 Capital borrowing package.

DEPARTMENT	ITEM	COST
POLICE	*Fire Arm Replacement	\$16,369.69
AMBULANCE	*EMS Pager Replacement	\$9,000.00
AMBULANCE	* Training Equipment upgrades	\$13,979.44
CLERK/TREASURER	*2 Express Vote Machines for Elections	\$7,900.00
CLERK/TREASURER	Laptop & Docking Station for HR Specialist	\$1,722.44
RECREATION	Laptop & Docking Station for Rec Director	\$1,722.44
PUBLIC WORKS	PC replacement for DPW	\$2,612.88
PUBLIC WORKS	Plow Truck (ordered in August 2024)	\$74,134.68
TOTAL		\$127,461.91