

Projects	Public Works	Plan Issue	Funding	Column1	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Ambulance Replacement	Ambulance / EMS					422,000			430,000			437,000			445,000		
Zoll AED Monitor	Ambulance / EMS									240,000							
Server Replacement	Ambulance / EMS										10,000					15,000	
Ventilator	Ambulance / EMS				1			25,000									
Ambulans 6507 Power Pro Cot	Ambulance / EMS				1			34,000	38,000								
Motorola Radios	Ambulance / EMS				2			46,000									
Comm. Upgrades for New System	Ambulance / EMS				2				50,000								
Mini Excavator	Cemetery				3				90,000								
Cemetery Road Paving/water lines	Cemetery				2			379,802									
Cemetery Mower	Cemetery				1	7,500		8,000		8,500		9,000		9,500			
Cemetery Truck	Cemetery				3											80,000	
Cemetery Tree Removals	Cemetery				2			6,000									
Express Vote Equipment - Elections	Clerk / Finance / Admin					7,900											
Server Replacement	Clerk / Finance / Admin									12,000						15,000	
Engine 1 Rehab (Approved in 2024 Budget)	Fire					40,000											
Door & Floor Replacement	Fire					18,000											
Blacktop Repair/Replacement	Fire					15,000											
New Storage Building	Fire						60,000										
Training Tower Construction	Fire						50,000										
Training Tower Construction	Fire						200,000										
Refurbish/Replace Tender 9	Fire						160,000										
Ladder Truck (Full replacement cost)	Fire										2,000,000						
Replace Expiring SCBA bottles	Fire							50,000									
Station Maintenance & Efficiency Upgrades	Fire							20,000									
Brush 4 Replacement	Fire														50,000		
Parks Mower	Parks				1	48,000		17,000		18,000		19,000		20,000			
Parks Mower	Parks				2			17,000									
Green Space/New Park	Parks				1			50,000									
Ley Pavillion Renovation	Parks				5				6,000,000								
New Shelter at Harris Park	Parks				4				50,000								
Park Trail Resurface	Parks				3			13,500							12,000		
Batting Cages	Parks				1			30,000					32,000				
Recreation Gator	Parks				4			10,000									
Dog Park	Parks				5			30,000									
Aluminum Picnic Tables	Parks				1			10,000									
Wilson Park Revamp	Parks				5								500,000				
All Inclusive Playground	Parks				5												1,000,000
Park Mulch	Parks				1			7,000		6,750		7,000		7,250			
New Curtains for Parks	Parks				3			8,000									
New Park Dept. Facility	Parks				3								1,000,000				
Wilson Park Fence	Parks		Funds on Hand		2			27,500									
Centennial Park Backstop	Parks		Funds on Hand		2			22,440									
Police Squad	Police				2	68,000			68,000		75,000						
New Police Department Building	Police				3							3,000,000				3,000,000	
Bathroom Fix	Police				2			5,000									
Server and Computer Upgrade	Police		Funds on Hand		1			20,000									
Pool Heater	Pool				3											40,000	
Pool Shade Items	Pool				2	12,500	20,000										
Replaster Pool	Pool				4					150,000							
Picnic Tables	Pool				3			6,000									
New Pool Pump	Pool				2						\$						
Pool House Cameras	Pool				3				2,000								
Pool Floor Epoxy	Pool				1			32,794									
Pool Gutter Repairs	Pool				1			10,956									
Pool Bathroom Fixtures	Pool				3			4,840									
Starting Blocks	Pool				3			18,000									
Swim Lanes	Pool				2			6,000									
Pool Sound System	Pool				4			2,000									
Comprehensive Plan Update	Public Works				2			39,585									
Public Works Truck/Multi Dept. Vehicle	Public Works				4					50,000							
Trash Cans	Public Works				1			10,010									
Ballards for Town Square	Public Works				3			2,640									
High Point Rd Dead End Fix	Public Works - Streets				1			165,000									
New City Hall Sign	Public Works				1			16,500									
Removal of Old Well House	Public Works				4			7,700									
Reconstruction - W Merrimac	Public Works - Streets								396,000								
Reconstruction - Virginia Terrace	Public Works - Streets								165,000								
Reconstruction - E Walnut St	Public Works - Streets								341,000								
Reconstruction - W Division St	Public Works - Streets				1			3,400,000									
Reconstruction - S Douglas St	Public Works - Streets				1			720,000									
Reconstruction - E Chapel St	Public Works - Streets									310,750							
Reconstruction - N Dacotah St	Public Works - Streets									310,750							
Reconstruction - Douglas St	Public Works - Streets									412,500							

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