

## CITY OF DODGEVILLE CAPITAL PURCHASE - 2025 BUDGET REQUEST & CIP PLANNING

This form is to be used to request Capital Assets outside the scope of basic operations for your department. Capital Assets are defined as a physical object with a cost of \$5,000 or more or a group of objects (i.e. multiple body cams) that cost \$5,000 or more. Software licensing or professional services typically do not count as a "Capital Assets", however there are a few exceptions. Major Capital projects such as a street project or building renovation should also be detailed on this form. If you need clarity, please speak with the Clerk/Treasurer. Please indicate all funding sources for your Capital Project request: Grants, Donations, Prior Year Carryover Balances or Tax Levy Funds.

**CAPITAL TYPE:**

**ACQUISITION YEAR:**

**DEPARTMENT NAME:**

**ESTIMATED COST:** \$

**ITEM/PROJECT TITLE:**

**PROJECT PRIORITY**

**DETAIL, DESCRIPTION & JUSTIFICATION**

Street Reconstruction with the replacement of underground utilities due to pavement and utility deterioration.

*\*If a new item, why do you need it?*  
*If a replacement, what is the condition of item being replaced?*  
*What is being replaced?*  
*Are you considering leasing?*

Estimated 55% Capital, 20% Sewer, 25% Water

**FUNDING SOURCES**

<b>Grant Funds</b>	\$	-
<b>Water Fund or SDWL</b>	\$	825,000
<b>Sewer Fund of CWF</b>	\$	660,000
<b>Tax Levy of G.O. Debt Needed</b>	\$	<b>1,815,000</b>

**HAVE YOU RECEIVED OFFICIAL QUOTES FOR THIS PROJECT?**