

PROPOSED 2024 COLLECTIONS BUDGET BREAKDOWN

The following are the proposed budgets for various collection development areas in the Library. While staff will work to ensure that the total budget of \$46,661 is the maximum amount of funding spent on the collection, some money may move between categories based on collection development needs and patron purchasing requests.

The Children's budget is increasing by \$1,250. The Teen budget will stay flat. The Adult collection budget will see an increase of \$250. General collection items will see a reduction of \$609, based on changes in vendors.

Children's

Books and Materials	\$11,000
Audio Materials	1,750
Visual Materials	750
Interactive (Launchpads or other kits)	<u>\$800</u>
Subtotal	\$14,300

Teen

Books and Materials	<u>\$1,500</u>
Subtotal	\$1,500

Adult

Books and Materials	\$19,000
Visual	750
Audio**	<u>1,750</u>
	\$21,500

General

Periodicals*	\$2,000
Newspapers	1,200
eMaterials*	4,161
Databases*	<u>2,000</u>
Subtotal	\$9,361

GRAND TOTAL **\$46,661**

*While these items fall under the Adult Collection in the budget, they will contain materials or subscriptions that are inclusive of all ages.

**Audio purchases in the Adult collection may include some titles for Teens.