<u>2026 Capital Improvement Plan Explanations – Public Works</u>

Parks Truck

The parks "Opener" truck is old and rusting out. Break lines have burst on multiple occasions. Vehicle electronic components are failing. Staff have reported concerns for safety while operating.

Recreation Gator

New Gator to replace the oldest Gator.

Doors and Frames for Parks

The doors and frames at all the city park's facilities are rusting out. This will help improve the parks aesthetic and eliminate a potential safety hazard.

Pool Improvements

Improvements to the Comer Pool has been a major talking point this year. Little improvements to the pool house have been made for a number of years. The following 3 items will help increase the overall pool house aesthetic and user experience.

Pool Shade Items

More shade has been the number 1 ask for the Comer Pool for some time. This will be an additional shade structure to the one approved in 2025.

Addition of Men's Changing Rooms

Currently the men's locker room has no stalls for users to change in. This will create 4 stalls in the main dressing room. 1 being sized for handicap accessibility.

Fix Ceilings in Women's/Men's Shower

The women's shower has peeling paint on the walls and ceiling. Mold/mildew can been seen throughout the room, especially in the exposed portions of the ceiling. The lighting fixtures is rusting, and the fan is ticking. This improvement would replace the ceiling with a waterproof paneling, new LED lighting fixture, and properly sized ventilation fan. The men's shower has the same issues, but in slightly better condition.

Dodgeville Administration building

This project will contain the items necessary to make the new City Hall fully operational as intended. Improvements include: parking lot repairs, site drainage improvements, parking stalls to the west of the building, and the pull-through driveway for the front entrance.

Bea Anne Drain Repair

An ongoing drainage problem is the reason for this improvement. The section of street for this concern has no curb, and a failing storm sewer inlet. A large amounts of runoff is coming off a parking lot and the street, creating scours and flooding concerns to the property owners downstream. Existing stormwater management is malfunctioning and inadequate.

Street Projects

Projects to help the city stay on track with infrastructure improvements.

Street Sweeper

The street sweeper is the most used piece of equipment for the street department. The current sweeper is old and breaks down frequently. Extra time is required to pick up debris due to the ageing equipment and loss of performance. A new sweeper will help eliminate wasted time with repairs and the need for multiple passes and decrease maintenance costs.

Well 8 Rehab

Well 8 (near Lands End) is not operating at full capacity. This is likely due to the rusting casing of the well. This would be an investigation project, as actual conditions are unknown. The findings will help City Engineers determine how to move forward in order to keep up with the City's water demand.