

2026 Capital Improvement Plan

Hastings Exhaust Filtration System Upgrade	Ambulance / EMS	Funds on hand	14,000
Building lighting upgrade to LED (47)	Ambulance / EMS	Funds on hand	20,000
Refurbish/Replace Tender 9	Fire	Funds on hand	160,000
Library Rennovation	Library	G.O. Debt	2,650,000
Parks Truck	Parks	G.O. Debt	70,000
Recreation Gator	Parks	Funds on hand	10,000
Doors and Frames for parks	Parks	Funds on hand	35,000
Squad laptops	Police	Funds on hand	20,000
Pool Shade Items	Pool	Funds on hand	20,000
Addition of Men's Changing Rooms	Pool	Funds on hand	17,800
Fix ceilings in mens/womens shower	Pool	Funds on hand	18,000
Dodgeville Administration Building	Public Works	G.O. Debt	455,000
Bea Ann Drain Repair	Public Works	Funds on hand	36,000
Street Project - W. Merrimac Street	Public Works	G.O. Debt	396,000
Street Project - Virginia Terrace	Public Works	G.O. Debt	165,000
Street Project - E. Walnut Street	Public Works	G.O. Debt	341,000
Street Sweeper	Streets	G.O. Debt	300,000
Well 8 Rehab	Water	Water Utility	100,000

\$4,377,000