



City of Dodgeville | 2026 Budget Document (as Required by Section 65.90(3)) General Fund

The City of Dodgeville's detail budget summary is available for public inspection at the City Hall, 100 East Fountain Street from 8:00 a.m. to 4:30 p.m., Monday - Friday.

The public hearing on the 2026 budget will be held at 5:30 p.m. on Tuesday, December 9, 2025.

	2025 BUDGET	2026 BUDGET	PERCENTAGE CHANGE INCREASE (DECREASE)
REVENUES			
TAXES (OTHER THAN PROPERTY TAXES)	\$ 134,500	\$ 135,000	0.37%
INTERGOVERNMENTAL	1,383,203	1,351,415	-2.30%
LICENSES AND PERMITS	108,175	117,875	8.97%
FINES AND FORFEITURES	20,000	20,900	4.50%
PUBLIC CHARGES FOR SERVICES	281,720	336,270	19.36%
INTERGOVERNMENTAL CHARGES FOR SERVICE	597,440	607,440	1.67%
INVESTMENT INCOME	125,000	100,000	-20.00%
MISCELLANEOUS	738,000	595,818	-19.27%
OTHER FINANCING SOURCES	190,000	167,000	-12.11%
TOTAL REVENUES	3,578,038	3,431,718	-4.09%
EXPENDITURES			
GENERAL GOVERNMENT	1,436,695	1,492,916	3.91%
PUBLIC SAFETY	2,973,238	3,126,109	5.14%
PUBLIC WORKS	740,150	751,431	1.52%
SANITATION	273,900	282,900	3.29%
HEALTH AND HUMAN SERVICES	119,710	127,041	6.12%
LEISURE ACTIVITIES	492,210	574,015	16.62%
CONSERVATION AND DEVELOPMENT	229,350	209,542	-8.64%
CAPITAL OUTLAY	60,000	60,000	0.00%
OTHER FINANCING USES	-	-	
TOTAL EXPENDITURES	6,325,253	6,623,954	4.72%
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(2,747,215)	(3,192,236)	
LOCAL PROPERTY TAXES	2,692,298	3,190,111	18.49%
NET SURPLUS (DEFICIT)	(54,917)	(2,125)	
FUND BALANCE - BEGINNING OF YEAR	3,574,101	3,542,047	
FUND BALANCE - END OF YEAR	\$ 3,519,184	\$ 3,539,922	