

City of Dillingham  
Fiscal Note

Agenda Date: June 18, 2026

Award RE-VEEP - Building Improvements

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$167,000		FUNDING SOURCE <b>City of Dillingham</b>	
FROM ACCOUNT xxxx 7790 30 31 1113 0 Building Maint - City Hall xxxx 7790 40 41 7100 1 Building Maint - Sr Center xxxx 7790 30 31 1120 0 Building Maint - Public Safety		Project Energy Efficiency Building Improvements	
TO ACCOUNT:	VERIFIED BY: Anita Foran	Date: 6/9/2026	

EXPENDITURES

OPERATING	FY26	FY27	FY28	FY29
Building Maintenance - City Hall	\$ 61,790.00			
Building Maintenance - Public Safety	\$ 36,740.00			
Building Maintenance - Sr Center	\$ 53,440.00			
Admin OH	\$ 15,030.00			
<b>TOTAL OPERATING</b>	<b>\$ 167,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

RE-VEEP grant	\$ 167,000.00	\$ -		
<b>TOTAL FUNDING</b>	<b>\$ 167,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)  
Additional funding to further the work started with the EECBG grant

See Resolution 2026-25

PREPARED BY: Anita Foran *AF*

June 9, 2026

DEPARTMENT: Finance

APPROVED BY: 

