

City of Dillingham
Fiscal Note

Agenda Date: June 18, 2026

Award EECBG - Energy Efficiency and Conservation Block Grant

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$50,000	FUNDING SOURCE City of Dillingham		
FROM ACCOUNT 3013 7790 30 31 1113 0 Building Maint - City Hall 3013 7790 40 41 7100 1 Building Maint - Sr Center 3013 7790 30 31 1120 0 Building Maint - Public Safety	Project Energy Efficiency Building Improvements		
TO ACCOUNT:	VERIFIED BY: Anita Foran	Date: 6/9/2026	

EXPENDITURES

OPERATING	FY26	FY27	FY28	FY29
Building Maintenance - City Hall	\$ 21,200.00			
Building Maintenance - Public Safety	\$ 4,550.00			
Building Maintenance - Sr Center	\$ 15,239.00			
Contingency allowance	\$ 9,011.00			
TOTAL OPERATING	\$ 50,000.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

EECBG Subaward	\$ 50,000.00	\$ -		
TOTAL FUNDING	\$ 50,000.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary) See Resolution 2026-24
 Energy Efficiency Community Block Grant (EECBG) federal funds pass through Alaska Municipal League (AML)

PREPARED BY: Anita Foran *AF* June 9, 2026
 DEPARTMENT: Finance
 APPROVED BY: *[Signature]* _____