| Small Boat Harbor Float Replacement   | tion                                    | Des | escription                              | Quantity | Units  | Unit Cost                             | Total Cost            |
|---|---|-----|---|----------|--------|---------------------------------------|-----------------------|
| 1.1   Mobilization and Demobilization   1.1   S.   \$3,020,000  |   |     | ·                                       |          |        |                                       | \$10,225,750          |
| 1.1   S   |   |     | •                                       |          |        |                                       | \$1,024,000           |
| 1.1.2   Derma Abustments and Misc Clearing  | tion                                    | Dei | emolition                               | 1        | LS     | \$40,000                              | \$40,000              |
| 1.3.1   | Existing Pile                           | Ren | move Existing Piles and Pipe Struts     | 1        | LS     | \$25,000                              | \$25,000              |
| 1.3.1   Provide and Install Responses to the State  | butments an                             | Der | rmo Abutments and Misc Clearing         | 1        | LS     | \$15,000                              | \$15,000              |
| 1.3.2   Provide and Install Pile Supported Bents  | proaches                                | Flo | oat Approaches and Gangways             | 1        | LS     | \$819,000                             | \$819,000             |
| 1.3.3   Provide and Install Congroups and Catwolks   355   F   \$1,000  | and Install A                           | Pro | ovide and Install Abutments             | 3        | EA     | \$78,000                              | \$234,000             |
| Float System  | and Install P                           | Pro | ovide and Install Pile Supported Bents  | 1        | LS     | \$230,000                             | \$230,000             |
| 1.3.1   Provide and Install Pice  | and Install G                           | Pro | ovide and Install Gangways and Catwalks | 355      | LF     | \$1,000                               | \$355,000             |
| 1.5.   Provide and Install Pile   |   | _   | •                                       |          |        | \$6,425,750                           | \$6,425,750           |
| 1.5.1   Utilities   |   |     |   |          |        | \$650                                 | \$5,625,750           |
| 1.5.1   Provide and Install Water System  |   |     |   |          |        |                                       | \$800,000             |
| 1.5.2   Provide and Install Fire Water System   |   |     | ******                                  |          |        | , .,                                  | \$223,000             |
| 1.6   Contingency (Assumed 15%)   1   Each   \$1,279,000     1.7   Engineering and Project Management   1   Each   \$415,000     1.7.1   NEPA Review Process - Assumes Abrevioted EA   1   Each   \$55,000     1.7.2   Bld Support   1   Each   \$555,000     1.7.3   Construction Administration   1   Each   \$555,000     1.7.4   Submittal Review and Febrication Inspection   1   Each   \$555,000     1.7.5   Onsite Construction Inspection   1   Each   \$550,000     1.7.6   Project Closeout   1   Each   \$550,000     2.1   Mobilization and Demobilization   1   Each   \$5150,000     2.2   Water System Upgrades   1   Each   \$5150,000     2.3   Sewer System Upgrades   1   Each   \$555,000     2.4   Roadway Surface Repairs   1   Each   \$555,000     2.5   Contingency (Assumed 20%)   1   Each   \$555,000     2.6   Design, Engineering and Permitting   1   Each   \$5150,000     3.1   Mobilization and Demobilization   1   Each   \$5150,000     3.1   Mobilization and Demobilization   1   Each   \$510,000     3.2   One Struction Management and Inspection   1   Each   \$510,000     3.3   Bulkhead Extension and Boat Grid   1   Each   \$51,228,450,000     3.2   Demolition   1   Each   \$51,228,450,000     3.3   Bulkhead Extension   1   Each   \$51,228,450,000     3.3   Demolition   1   Each   \$51,228,450,000     3.4   Provide and Place Fill   \$51,228,450,000     3.5   Provide and Place Fill   \$51,228,450,000     3.6   Ease Parte File   \$51,000     3.7   Construction Management and Inspection   \$1   Each   \$52,200     3.8   Provide and Place Fill   \$5428 |   |     | ,                                       |          |        |                                       | \$140,000             |
| 1.7         Engineering and Project Management         1 Each         \$415,000           1.7.1         NEPA Review Process - Assumes Abrevioted EA         1 Roch         \$55,000           1.7.2         Bid Support         1 Eoch         \$25,000           1.7.3         Construction Administration         1 Eoch         \$55,000           1.7.5         Onsite Construction Inspection         1 Eoch         \$50,000           1.7.5         Onsite Construction Inspection         1 Eoch         \$50,000           1.7.6         Project Closeout         1 Eoch         \$30,000           2.0         Upland Water and Sewer Upgrades         1 LIS         \$1760,000           2.1         Mobilization and Demobilization         1 LIS         \$150,000           2.2         Water System Upgrades         1 LIS         \$540,000           2.3         Sewer System Upgrades         1 LIS         \$550,000           2.4         Roadway Surface Repairs         1 LIS         \$550,000           2.5         Contingency (Assumed 20%)         1 LIS         \$550,000           2.6         Design, Engineering and Permitting         1 LIS         \$510,000           2.7         Construction Management and Inspection         1 LIS         \$50,000  |   |     | ,                                       |          |        |                                       | \$83,000              |
| 1.7.1   NEPA Review Process - Assumes Abrevioted EA   |   | _   | • , ,                                   |          |        |                                       | \$1,279,000           |
| 1.7.2   Bid Support   | _                                       |     |   |          |        | · · ·                                 | \$415,000             |
| 1.7.3   Construction Administration   |   | _   |   |          |        |                                       | \$65,000              |
| 1.7.4   Submittol Review and Fabrication inspection   1   Each   590,000     1.7.5   Onsite Construction Inspection   1   Each   5130,000     1.7.6   Project Closeout   1   Each   533,000     2   Upland Water and Sewer Uggrades   1   IS   5150,000     2.1   Mobilization and Demobilization   1   IS   5150,000     2.2   Water System Uggrades   1   IS   5540,000     2.3   Sewer System Uggrades   1   IS   5540,000     2.4   Roadway Surface Repairs   1   IS   5533,000     2.5   Contingency (Assumed 20%)   1   IS   5235,000     2.6   Design, Engineering and Permitting   1   IS   5150,000     2.7   Construction Management and Inspection   1   IS   5128,000     3.1   Mobilization and Demobilization   1   IS   5128,000     3.2   Demolition   1   IS   52,000,000     3.3   Buikhead Extension and Boat Grid   1   IS   52,000,000     3.3   Buikhead Extension   1   IS   5400,000     3.3   Provide and Install Cop and Hand Railing   20   IF   5400,000     3.3   Provide and Install Cop and Hand Railing   20   IF   5400,000     3.3   Provide and Install Cop and Hand Railing   20   IF   5400,000     3.3   Provide and Install Cop and Hand Railing   20   IF   540,000     3.3   Provide and Install Cop and Hand Railing   20   IF   540,000     3.4   Provide and Place Fill   550   750   575     3.4   Provide and Place Fill   550   750   575     3.5   Provide and Install Cop and Hand Railing   1   IS   570,000     3.5   Provide and Install Cotwalk Cops   1   IS   570,000     3.6   Design, Engineering and Permitting   1   IS   570,000     4   Bingman Property Phase I/II Environmental Assessment   1   IS   570,000     5   Lease Parcel Development   1   IS   570,000     5   Design, Engineering and Permitting   1   IS   570,000     5   Contingency (Assumed 20%)   1   IS   570,000     5   Design, Eng                                      |   | _   |   |          |        |                                       | \$25,000              |
| 1.7.5   Onsite Construction Inspection   1   Each   5150,000     1.7.6   Project Closeout   1   Each   530,000     2   Upland Water and Sewer Upgrades   1   IS   \$1,764,000.00     2.1   Mobilization and Demobilization   1   IS   \$150,000     2.2   Water System Upgrades   1   IS   \$150,000     2.3   Sewer System Upgrades   1   IS   \$535,000     2.4   Roadway Surface Repairs   1   IS   \$535,000     2.5   Contingency (Assumed 20%)   1   IS   \$255,000     2.6   Design, Engineering and Permitting   1   IS   \$2255,000     2.7   Construction Management and Inspection   1   IS   \$128,000     3.1   Mobilization and Demobilization   1   IS   \$2,954,450.00     3.2   Demolition   1   IS   \$400,000     3.3   Bulkhead Extension and Boat Grid   1   IS   \$400,000     3.3   Bulkhead Extension   1   IS   \$1,128,450     3.3.1   Provide 2-Sheet Pile   150   Ton   \$3,500     3.3.2   Install Sheet Pile   100   EA   \$1,128,450     3.3.3   Provide and Install Cap and Hand Railing   230   IF   \$540     3.3.4   Provide and Place Fill   4,500   CY   \$755     3.3.5   Provide and Place Fill   4,500   CY   \$755     3.3.4   Provide Piles   50   Ton   \$3,500     3.3.4   Provide Piles   50   Ton   \$3,500     3.3.4   Provide and Install Capwal Hand Railing   4,500   CY   \$755     3.3.5   Provide and Install Catwalk Caps   10   EA   \$52,200     3.3.6   Provide and Install Catwalk Caps   10   EA   \$52,200     3.3.7   Construction Management and Inspection   1   IS   \$150,000     3.1   Provide and Property Phase JVI Environmental Assessment   1   IS   \$150,000     3.1   Mobilization and Demobilization   1   IS   \$150,000     3.2   Clearing and Grubbing   1   IS   \$428,000     3.3   Provide and Place Fill   \$150,000     3.4   Bingman Property Phase JVI Environmental Assessment   1   IS   \$525,000     3.5   Contingency (Assumed 20%)   1   IS   \$545,000     3.6   Design, Engineering and Permitting   1   IS   \$545,000     3.7   Construction Management and Inspection   1   IS   \$545,000     3.8   Provide and Place Fill   \$545,000     3.9   Provide an      |   | _   |   |          |        |                                       | \$55,000              |
| 1.7.6   Project Closeout  |   |     | ·                                       |          |        |                                       | \$90,000              |
| 2   |   | _   |   |          |        |                                       | \$150,000             |
| 2.1   Mobilization and Demobilization   1   LS   \$150,000  |   |     | ,                                       |          |        |                                       | \$30,000              |
| 2.2       Water System Upgrades       1       LS       \$540,000         2.3       Sewer System Upgrades       1       LS       \$533,000         2.4       Roadway Surface Repairs       1       LS       \$50,000         2.5       Contingency (Assumed 20%)       1       LS       \$255,000         2.6       Design, Engineering and Permitting       1       LS       \$255,000         2.7       Construction Management and Inspection       1       LS       \$106,000         3.       North Bulkhead Extension and Boat Grid       1       LS       \$400,000         3.1       Mobilization and Demobilization       1       LS       \$400,000         3.2       Demolition       1       LS       \$50,000         3.3       Bulkhead Extension       1       LS       \$60,000         3.3.1       Provide 2-Sheet Pile       150       Ton       \$3,500         3.3.2       Install Sheet Pile       150       Ton       \$3,500         3.3.3       Provide and Place File       100       EA       \$1,230         3.3.3       Provide and Place File       4,500       CY       \$75         3.3.4       Provide and Place Surface Course       150 <td< td=""><td></td><td></td><td>10</td><td></td><td></td><td></td><td>\$1,764,000</td></td<>  |   |     | 10                                      |          |        |                                       | \$1,764,000           |
| 2.3   Sewer System Upgrades   |   |     |   |          | 1      | , ,                                   | \$150,000             |
| 2.4       Roadway Surface Repairs       1 LS       \$50,000         2.5       Contingency (Assumed 20%)       1 LS       \$255,000         2.6       Design, Engineering and Permitting       1 LS       \$128,000         2.7       Construction Management and Inspection       1 LS       \$106,000         3       North Bulkhead Extension and Boat Grid       1 LS       \$2,954,450.00         3.1       Mobilization and Demobilization       1 LS       \$60,000         3.2       Demolition       1 LS       \$60,000         3.3       Bulkhead Extension       1 LS       \$1,128,450         3.3.1       Provide 2-Sheet Pile       150 Ton       \$3,500         3.3.2       Install Sheet Pile       100 EA       \$1,230         3.3.3       Provide and Install Cap and Hand Railing       230 LF       \$540         3.3.4       Provide and Place Fill       4,500 CY       \$75         3.3.4       Provide and Place Fill       4,500 CY       \$75         3.4.1       Provide and Place Fill       15 CY       \$125         3.4       Boat Grid       1 LS       \$548,000         3.4.1       Provide and Install Catwalk Caps       50 Ton       \$3,500         3.4.2       Install Pipe P  | , ,                                     | _   | , 10                                    |          |        | · ' '                                 | \$540,000             |
| 2.5         Contingency (Assumed 20%)         1         LS         \$255,000           2.6         Design, Engineering and Permitting         1         LS         \$128,000           2.7         Construction Management and Inspection         1         LS         \$106,000           3         North Bulkhead Extension and Boat Grid         1         LS         \$2,954,450.00           3.1         Mobilization and Demobilization         1         LS         \$400,000           3.2         Demolition         1         LS         \$60,000           3.3         Bulkhead Extension         1         LS         \$60,000           3.3.1         Provide Z-Sheet Pile         150 Ton         \$3,500           3.3.2         Install Sheet Pile         150 Ton         \$3,500           3.3.3         Provide and Install Cap and Hand Railing         230 LF         \$540           3.3.3         Provide and Place Fill         4,500 CY         \$75           3.3.5         Provide and Place Surface Course         150 CY         \$125           3.4         Boat Grid         1         LS         \$548,000           3.4.1         Provide Pipe Piles         50 Ton         \$3,500           3.4.2         Install Pipe Pile  | , ,                                     |     | , 10                                    |          |        |                                       | \$535,000             |
| 2.6         Design, Engineering and Permitting         1         LS         \$128,000           2.7         Construction Management and Inspection         1         LS         \$106,000           3         North Bulkhead Extension and Boat Grid         1         LS         \$2,954,450.00           3.1         Mobilization and Demobilization         1         LS         \$400,000           3.2         Demolition         1         LS         \$60,000           3.3         Bulkhead Extension         1         LS         \$60,000           3.3.1         Provide Z-Sheet Pile         150         Ton         \$3,500           3.3.2         Install Sheet Pile         150         Ton         \$3,500           3.3.2         Install Sheet Pile         100         EA         \$1,230           3.3.3         Provide and Install Cap and Hand Railing         230         LF         \$540           3.3.4         Provide and Place Fill         4,500         CY         \$75           3.3.4         Provide and Place Fill         4,500         CY         \$125           3.4         Boat Grid         1         LS         \$548,000           3.4.1         Provide Piles         50         Ton <td< td=""><td>•</td><td>_</td><td>· ·</td><td></td><td></td><td></td><td>\$50,000</td></td<>  | •                                       | _   | · ·                                     |          |        |                                       | \$50,000              |
| 2.7         Construction Management and Inspection         1 LS         \$106,000           3         North Bulkhead Extension and Boat Grid         1 LS         \$2,954,450.00           3.1         Mobilization and Demobilization         1 LS         \$400,000           3.2         Demolition         1 LS         \$60,000           3.3         Bulkhead Extension         1 LS         \$1,128,450           3.3.1         Provide 2-Sheet Pile         150 Ton         \$3,500           3.3.2         Install Sheet Pile         150 Ton         \$3,500           3.3.3         Provide and Install Cap and Hand Railing         230 LF         \$540           3.3.4         Provide and Place Fill         4,500 CY         \$75           3.3.5         Provide and Place Surface Course         150 CY         \$125           3.4         Boat Grid         1 LS         \$548,000           3.4.1         Provide Pipe Piles         50 Ton         \$3,500           3.4.2         Install Pipe Piles         50 Ton         \$3,500           3.4.2         Install Pipe Piles         30 EA         \$5,100           3.4.2         Install Pipe Piles         30 EA         \$5,100           3.4.2         Install Pipe Piles         30 EA <td></td> <td>_</td> <td>• , ,</td> <td></td> <td>1</td> <td></td> <td>\$255,000</td>   |   | _   | • , ,                                   |          | 1      |                                       | \$255,000             |
| 3   North Bulkhead Extension and Boat Grid   1   LS   \$2,954,450.00  |   | _   |   |          |        |                                       | \$128,000             |
| 3.1       Mobilization and Demobilization       1       LS       \$400,000         3.2       Demolition       1       LS       \$60,000         3.3       Bulkhead Extension       1       LS       \$1,128,450         3.3.1       Provide Z-Sheet Pile       150       Ton       \$3,500         3.3.2       Install Sheet Pile       100       EA       \$1,230         3.3.3       Provide and Install Cap and Hand Railing       230       LF       \$540         3.3.4       Provide and Place Fill       4,500       CY       \$75         3.3.5       Provide and Place Surface Course       150       CY       \$125         3.4       Boat Grid       1       LS       \$548,000         3.4.1       Provide Piles       50       Ton       \$3,500         3.4.2       Install Pipe Piles       30       EA       \$5,100         3.4.3       Provide and Install Catwalk Caps       10       EA       \$22,000         3.5       Contingency (Assumed 20%)       1       LS       \$428,000         3.6       Design, Engineering and Permitting       1       LS       \$150,000         3.7       Construction Management and Inspection       1       LS   |   | _   | ·                                       |          |        |                                       | \$106,000             |
| 3.2   Demolition  |   |     |   |          |        |                                       | \$2,954,450           |
| 3.3   Bulkhead Extension   1   LS   \$1,128,450   |   |     |   |          |        |                                       | \$400,000             |
| 3.3.1   Provide Z-Sheet Pile   150   Ton   \$3,500     3.3.2   Install Sheet Pile   100   EA   \$1,230     3.3.3   Provide and Install Cop and Hand Railing   230   LF   \$540     3.3.4   Provide and Place Fill   4,500   CY   \$75     3.3.5   Provide and Place Surface Course   150   CY   \$125     3.4   Boat Grid   1   LS   \$548,000     3.4.1   Provide Pipe Piles   50   Ton   \$3,500     3.4.2   Install Pipe Piles   30   EA   \$5,100     3.4.3   Provide and Install Catwalk Caps   10   EA   \$22,000     3.5   Contingency (Assumed 20%)   1   LS   \$428,000     3.6   Design, Engineering and Permitting   1   LS   \$215,000     3.7   Construction Management and Inspection   1   LS   \$175,000     4   Bingman Property Phase I/II Environmental Assessment   1   LS   \$657,500.00     5   Lease Parcel Development   1   LS   \$70,000     5   Clearing and Grubbing   1   LS   \$45,000     5   Provide and Place Surface Course   200   CY   \$75     5   Contingency (Assumed 20%)   1   LS   \$95,000     |   |     |   |          | 1      |                                       | \$60,000              |
| 3.3.2   Install Sheet Pile  |   |     |   |          |        |                                       | \$1,128,450           |
| 3.3.3       Provide and Install Cap and Hand Railing       230       LF       \$540         3.3.4       Provide and Place Fill       4,500       CY       \$75         3.3.5       Provide and Place Surface Course       150       CY       \$125         3.4       Boat Grid       1 LS       \$548,000         3.4.1       Provide Pipe Piles       50       Ton       \$3,500         3.4.2       Install Pipe Piles       30       EA       \$5,100         3.4.3       Provide and Install Catwalk Caps       10       EA       \$22,000         3.5       Contingency (Assumed 20%)       1 LS       \$428,000         3.6       Design, Engineering and Permitting       1 LS       \$215,000         3.7       Construction Management and Inspection       1 LS       \$175,000         4       Bingman Property Phase I/II Environmental Assessment       1 LS       \$160,000.00         5       Lease Parcel Development       1 LS       \$657,500.00         5.1       Mobilization and Demobilization       1 LS       \$70,000         5.2       Clearing and Grubbing       1 LS       \$45,000         5.3       Provide and Place Fill       4,500       CY       \$75         5.4 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$525,000</td></t<>  |   |     |   |          |        |                                       | \$525,000             |
| 3.3.4       Provide and Place Fill       4,500 CY       \$75         3.3.5       Provide and Place Surface Course       150 CY       \$125         3.4       Boat Grid       1 LS       \$548,000         3.4.1       Provide Pipe Piles       50 Ton       \$3,500         3.4.2       Install Pipe Piles       30 EA       \$5,100         3.4.3       Provide and Install Catwalk Caps       10 EA       \$22,000         3.5       Contingency (Assumed 20%)       1 LS       \$428,000         3.6       Design, Engineering and Permitting       1 LS       \$215,000         3.7       Construction Management and Inspection       1 LS       \$175,000         4       Bingman Property Phase I/II Environmental Assessment       1 LS       \$160,000.00         5.1       Mobilization and Demobilization       1 LS       \$657,500.00         5.2       Clearing and Grubbing       1 LS       \$45,000         5.3       Provide and Place Fill       4,500 CY       \$75         5.4       Provide and Place Surface Course       200 CY       \$125         5.5       Contingency (Assumed 20%)       1 LS       \$48,000   |   |     |   |          |        |                                       | \$123,000             |
| 3.3.5       Provide and Place Surface Course       150       CY       \$125         3.4       Boat Grid       1       LS       \$548,000         3.4.1       Provide Pipe Piles       50       Ton       \$3,500         3.4.2       Install Pipe Piles       30       EA       \$5,100         3.4.3       Provide and Install Catwalk Caps       10       EA       \$22,000         3.5       Contingency (Assumed 20%)       1       LS       \$428,000         3.6       Design, Engineering and Permitting       1       LS       \$215,000         3.7       Construction Management and Inspection       1       LS       \$175,000         4       Bingman Property Phase I/II Environmental Assessment       1       LS       \$160,000.00         5       Lease Parcel Development       1       LS       \$657,500.00         5.1       Mobilization and Demobilization       1       LS       \$657,500.00         5.2       Clearing and Grubbing       1       LS       \$45,000         5.3       Provide and Place Fill       4,500       CY       \$75         5.4       Provide and Place Surface Course       200       CY       \$125         5.5       Contingency (Assumed  |   |     | ·                                       |          |        | · · · · · · · · · · · · · · · · · · · | \$124,200             |
| 3.4   Boat Grid   |   | _   |   | ·        | 1      |                                       | \$337,500<br>\$18,750 |
| 3.4.1   Provide Pipe Piles   50   Ton   53,500     3.4.2   Install Pipe Piles   30   EA   \$5,100     3.4.3   Provide and Install Catwalk Caps   10   EA   \$22,000     3.5   Contingency (Assumed 20%)   1   LS   \$428,000     3.6   Design, Engineering and Permitting   1   LS   \$215,000     3.7   Construction Management and Inspection   1   LS   \$175,000     4   Bingman Property Phase I/II Environmental Assessment   1   LS   \$160,000.00     5   Lease Parcel Development   1   LS   \$657,500.00     5.1   Mobilization and Demobilization   1   LS   \$70,000     5.2   Clearing and Grubbing   1   LS   \$70,000     5.3   Provide and Place Fill   4,500   CY   \$75     5.4   Provide and Place Surface Course   200   CY   \$125     5.5   Contingency (Assumed 20%)   1   LS   \$95,000     5.6   Design, Engineering and Permitting   1   LS   \$48,000     5.8   Provide Piles   50   50   50     5.9   Design, Engineering and Permitting   1   LS   \$48,000     5.9   Provide And Place Surface Course   200   CY   \$125     5.1   Contingency (Assumed 20%)   1   LS   \$48,000     5.2   Characteristics   50   50     5.3   Provide and Place Surface Course   200   CY   \$125     5.5   Contingency (Assumed 20%)   1   LS   \$95,000     5.6   Design, Engineering and Permitting   1   LS   \$48,000     5.7   Provide Prize Piles   50   50     5.8   Provide Prize Piles   50     6.   Private Prize Piles   50   50     7.   Private Prize Piles   50     8.   Private Prize Piles   50     8.   Private Prize Piles   50     9.   Private Prize Prize Piles   50     9.   Private Prize Prize Private Privat                   |   |     | ·                                       |          |        | · · · · · · · · · · · · · · · · · · · | \$548,000             |
| 3.4.2       Install Pipe Piles       30       EA       \$5,100         3.4.3       Provide and Install Catwalk Caps       10       EA       \$22,000         3.5       Contingency (Assumed 20%)       1       LS       \$428,000         3.6       Design, Engineering and Permitting       1       LS       \$215,000         3.7       Construction Management and Inspection       1       LS       \$175,000         4       Bingman Property Phase I/II Environmental Assessment       1       LS       \$160,000.00         5       Lease Parcel Development       1       LS       \$657,500.00         5.1       Mobilization and Demobilization       1       LS       \$70,000         5.2       Clearing and Grubbing       1       LS       \$45,000         5.3       Provide and Place Fill       4,500       CY       \$75         5.4       Provide and Place Surface Course       200       CY       \$125         5.5       Contingency (Assumed 20%)       1       LS       \$95,000         5.6       Design, Engineering and Permitting       1       LS       \$48,000   | -                                       |     |   |          |        |                                       | \$175,000             |
| 3.4.3       Provide and Install Catwalk Caps       10       EA       \$22,000         3.5       Contingency (Assumed 20%)       1       LS       \$428,000         3.6       Design, Engineering and Permitting       1       LS       \$215,000         3.7       Construction Management and Inspection       1       LS       \$175,000         4       Bingman Property Phase I/II Environmental Assessment       1       LS       \$160,000.00         5       Lease Parcel Development       1       LS       \$657,500.00         5.1       Mobilization and Demobilization       1       LS       \$70,000         5.2       Clearing and Grubbing       1       LS       \$45,000         5.3       Provide and Place Fill       4,500       CY       \$75         5.4       Provide and Place Surface Course       200       CY       \$125         5.5       Contingency (Assumed 20%)       1       LS       \$95,000         5.6       Design, Engineering and Permitting       1       LS       \$48,000  |   | -   |   |          |        |                                       | \$153,000             |
| 3.5       Contingency (Assumed 20%)       1       LS       \$428,000         3.6       Design, Engineering and Permitting       1       LS       \$215,000         3.7       Construction Management and Inspection       1       LS       \$175,000         4       Bingman Property Phase I/II Environmental Assessment       1       LS       \$160,000.00         5       Lease Parcel Development       1       LS       \$657,500.00         5.1       Mobilization and Demobilization       1       LS       \$70,000         5.2       Clearing and Grubbing       1       LS       \$45,000         5.3       Provide and Place Fill       4,500       CY       \$75         5.4       Provide and Place Surface Course       200       CY       \$125         5.5       Contingency (Assumed 20%)       1       LS       \$95,000         5.6       Design, Engineering and Permitting       1       LS       \$48,000  | •                                       |     | ,                                       |          |        |                                       | \$133,000             |
| 3.6       Design, Engineering and Permitting       1       LS       \$215,000         3.7       Construction Management and Inspection       1       LS       \$175,000         4       Bingman Property Phase I/II Environmental Assessment       1       LS       \$160,000.00         5       Lease Parcel Development       1       LS       \$657,500.00         5.1       Mobilization and Demobilization       1       LS       \$70,000         5.2       Clearing and Grubbing       1       LS       \$45,000         5.3       Provide and Place Fill       4,500       CY       \$75         5.4       Provide and Place Surface Course       200       CY       \$125         5.5       Contingency (Assumed 20%)       1       LS       \$95,000         5.6       Design, Engineering and Permitting       1       LS       \$48,000   |   |     | ·                                       |          |        |                                       | \$428,000             |
| 3.7       Construction Management and Inspection       1       LS       \$175,000         4       Bingman Property Phase I/II Environmental Assessment       1       LS       \$160,000.00         5       Lease Parcel Development       1       LS       \$657,500.00         5.1       Mobilization and Demobilization       1       LS       \$70,000         5.2       Clearing and Grubbing       1       LS       \$45,000         5.3       Provide and Place Fill       4,500       CY       \$75         5.4       Provide and Place Surface Course       200       CY       \$125         5.5       Contingency (Assumed 20%)       1       LS       \$95,000         5.6       Design, Engineering and Permitting       1       LS       \$48,000   |   |     | · · · · · · · · · · · · · · · · · · ·   |          |        | ·                                     | \$428,000             |
| 4       Bingman Property Phase I/II Environmental Assessment       1       LS       \$160,000.00         5       Lease Parcel Development       1       LS       \$657,500.00         5.1       Mobilization and Demobilization       1       LS       \$70,000         5.2       Clearing and Grubbing       1       LS       \$45,000         5.3       Provide and Place Fill       4,500       CY       \$75         5.4       Provide and Place Surface Course       200       CY       \$125         5.5       Contingency (Assumed 20%)       1       LS       \$95,000         5.6       Design, Engineering and Permitting       1       LS       \$48,000   |   | _   |   |          |        |                                       | \$213,000             |
| 5         Lease Parcel Development         1         LS         \$657,500.00           5.1         Mobilization and Demobilization         1         LS         \$70,000           5.2         Clearing and Grubbing         1         LS         \$45,000           5.3         Provide and Place Fill         4,500         CY         \$75           5.4         Provide and Place Surface Course         200         CY         \$125           5.5         Contingency (Assumed 20%)         1         LS         \$95,000           5.6         Design, Engineering and Permitting         1         LS         \$48,000  |   | _   | ·                                       |          |        |                                       | \$173,000             |
| 5.1       Mobilization and Demobilization       1       LS       \$70,000         5.2       Clearing and Grubbing       1       LS       \$45,000         5.3       Provide and Place Fill       4,500       CY       \$75         5.4       Provide and Place Surface Course       200       CY       \$125         5.5       Contingency (Assumed 20%)       1       LS       \$95,000         5.6       Design, Engineering and Permitting       1       LS       \$48,000   |   |     |   | _        |        |                                       | \$657,500             |
| 5.2       Clearing and Grubbing       1       LS       \$45,000         5.3       Provide and Place Fill       4,500       CY       \$75         5.4       Provide and Place Surface Course       200       CY       \$125         5.5       Contingency (Assumed 20%)       1       LS       \$95,000         5.6       Design, Engineering and Permitting       1       LS       \$48,000   |   |     | •                                       |          |        |                                       | \$70,000              |
| 5.3       Provide and Place Fill       4,500       CY       \$75         5.4       Provide and Place Surface Course       200       CY       \$125         5.5       Contingency (Assumed 20%)       1       LS       \$95,000         5.6       Design, Engineering and Permitting       1       LS       \$48,000   |   |     |   |          |        |                                       | \$45,000              |
| 5.4       Provide and Place Surface Course       200       CY       \$125         5.5       Contingency (Assumed 20%)       1       LS       \$95,000         5.6       Design, Engineering and Permitting       1       LS       \$48,000  |   | _   |   |          |        |                                       | \$337,500             |
| 5.5       Contingency (Assumed 20%)       1       LS       \$95,000         5.6       Design, Engineering and Permitting       1       LS       \$48,000  |   | _   |   |          |        |                                       | \$25,000              |
| 5.6 Design, Engineering and Permitting 1 LS \$48,000  |   | _   |   |          |        |                                       | \$95,000              |
|   | -                                       | _   |   |          |        |                                       | \$48,000              |
| y37,000   |   | _   |   |          |        |                                       | \$37,000              |
|   |   |     |   |          |        |                                       |                       |
| Project Total Estimate (2024)   | • |     |   |          |        |                                       | \$15,761,700          |
| Escallation (1 year @ 3.1%)   |   |     |   |          | Escall | ation (1 year @ 3.1%)                 | \$488,600             |
| TOTAL   | \$16,250,300                            |     |   |          |        |                                       |                       |

