

City of Dillingham
Fiscal Note

Agenda Date: March 12, 2026

Award EPA - Dillingham Landfill Improvements Project

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED:	\$2,435,008	FUNDING SOURCE	
FROM ACCOUNT		City of Dillingham	
3530 7620 30 81 0000 0	Major Equipment	Project	
3530 8120 30 81 1120 0	Incinerator Equipment repair	Dillingham Landfill Improvement Project	
TO ACCOUNT:	VERIFIED BY: Anita Foran	Date: 3/6/2026	

EXPENDITURES

OPERATING	FY26	FY27	FY28	FY29
EPA Landfill Grant-Major Equipm	\$ 2,305,008.00			
EPA Landfill Grant-Equipment R	\$ 130,000.00			
TOTAL OPERATING	\$ 2,435,008.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

EPA Landfill Grant	\$ 2,435,008.00	\$ -		
TOTAL FUNDING	\$ 2,435,008.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary) See Resolution 2026-09 (AM)
Landfill Incinerator \$130,000; 966 Loader \$609,120; D7 Waste Handler \$899,711; 352 Excavater \$796,177

PREPARED BY: Anita Foran AF March 11, 2026
DEPARTMENT: Finance
APPROVED BY: _____