

City of Dillingham  
Fiscal Note

Agenda Date: September 8, 2022

Appraisal Company of Alaska - Municipal Assessment Services 2023 tax year

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$62,000		FUNDING SOURCE <b>City of Dillingham</b>	
FROM ACCOUNT 1000 7030 10 14 0000 0                      GF Finance -Appraisal		Project Development of Wastwater Treatment plant	
TO ACCOUNT:	VERIFIED BY: Anita Fuller	Date: 9/2/2022	

EXPENDITURES

OPERATING	FY23	FY24	FY25	FY26
1000 7030 10 14 0000 0	\$ 26,000.00			
<b>TOTAL OPERATING</b>	<b>\$ 26,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Fund - Budgeted	\$ 20,000.00			
General Fund - Not Budgeted	6,000.00			
<b>TOTAL FUNDING</b>	<b>\$ 26,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

AM 2022-09

FY23 Budget is for \$20,000, Will require an increase to the budget by \$6,000

PREPARED BY: Anita Fuller

September 2, 2022

DEPARTMENT: Finance

APPROVED BY: \_\_\_\_\_

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