

City of Dillingham
Fiscal Note

Agenda Date: October 7, 2021

Hiring of LMJConsulting for IT Support

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$58,200		FUNDING SOURCE City of Dillingham	
FROM ACCOUNT 1000 7940 10 29 0000 0 Computer Support		Project IT Support	
TO ACCOUNT:	VERIFIED BY: Anita Fuller	Date:	9/30/2021

EXPENDITURES

OPERATING	FY22	FY23	FY24	FY25
1000 7940 10 29 0000 0	\$ 58,200.00			
TOTAL OPERATING	\$ 58,200.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Fund	\$ 19,656.00			
Budget amendment	38,544.00			
(Not Budgeted)				
(Not Budgeted)				
TOTAL FUNDING	\$ 58,200.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

See Action Memorandum 2021-11

Approval would require an amendment to the FY22 Budget

PREPARED BY: Anita Fuller

September 29, 2021

DEPARTMENT: Finance

APPROVED BY: _____
