

City of Dillingham
Fiscal Note

Agenda Date: October 7, 2021

Onboarding for City of Dillingham employees, training, setup and subscription

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$8,113		FUNDING SOURCE	
		City of Dillingham	
FROM ACCOUNT		Project	
1000 7060 10 13 0000 0	Contractual/Professional	Onboarding of COD Employees	
TO ACCOUNT:	VERIFIED BY: Anita Fuller	Date:	9/29/2021

EXPENDITURES

OPERATING	FY22	FY23	FY24	FY25
1000 7060 10 13 0000 0	\$ 4,371.00	\$ 3,742.00		
TOTAL OPERATING	\$ 4,371.00	\$ 3,742.00	\$ -	\$ -

CAPITAL	\$ -			
---------	------	--	--	--

REVENUE	-			
---------	---	--	--	--

FUNDING

Special Revenue Fund				
Budget amendment	4,005.32	5,485.38		
(Not Budgeted)				
(Not Budgeted)				
TOTAL FUNDING	\$ 4,005.32	\$ 5,485.38	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

See Budget Amendment Ordinance 2021-08
and Action Memorandum 2021-10

Approval would require an amendment to the FY22 Budget

PREPARED BY: Anita Fuller

September 29, 2021

DEPARTMENT: Finance

APPROVED BY: _____