

City of Dillingham  
Fiscal Note

Agenda Date: June 19, 2025

Award PND

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED:		FUNDING SOURCE	
		City of Dillingham	
FROM ACCOUNT		Project	
4713 8520 70 71 2115 0	Design - Waterfront	Project Management and Engineering Design	
4713 8515 70 71 2113 0	Project Mgmt - Floats	for Harbor Floats and Waterfront Development	
4713 8515 70 71 2115 0	Project Mgmt - Waterfront		
TO ACCOUNT:	VERIFIED BY:	Anita Foran	Date: 6/17/2025

EXPENDITURES

OPERATING	FY25	FY26	FY27	FY28
Design - Harbor Waterfront	\$ -	\$ 455,000.00		
Project Mgmt - Harbor Floats		145,375.00		
Project Mgmt - Waterfront		157,125.00		
TOTAL OPERATING	\$ -	\$ 757,500.00	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

State Appropriations Grant	\$ -	\$ 757,500.00		
24-DC-015				
TOTAL FUNDING	\$ -	\$ 757,500.00	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)  
Will require a FY2026 budget amendment.

See Resolution 2025-23

PREPARED BY: Anita Foran

June 17, 2025

DEPARTMENT: Finance

APPROVED BY: 

06/17/2025