

CITY OF DILLINGHAM, ALASKA

**RESOLUTION NO. 2024-05**

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING A FY2024 CAPITAL IMPROVEMENT PLAN AND THE FY2024 LEGISLATIVE PRIORITIES LIST**

WHEREAS, Dillingham Municipal Code 2.21.040(D) authorizes the City Manager to prepare a Capital Improvement program to be submitted to the Dillingham City Council; and

WHEREAS, the City Manager has met with the City Lobbyist in preparing the recommended Capital Improvement list; and

WHEREAS, it is the intent of the Dillingham City Council to provide the Governor, the State Legislature, State agencies, the Alaska Congressional Delegation, and other potential funding sources with adequate information regarding the City's capital project funding needs;

NOW, THEREFORE, BE IT RESOLVED that the City of Dillingham 2024 Capital Improvement Plan is hereby adopted as the current official Capital Improvement plan for the City of Dillingham for FY2024; and

BE IT FURTHER RESOLVED that:

1. The following capital improvement projects and project funding needs are identified as priorities for the FY2024 State Legislative Request:

1	Water System Improvements, Phase III	\$14,018,000.00
2	Wastewater System Upgrades, Improvements beyond the Harbor	\$8,649,519
3	Downtown Fire Hall Replacement, Estimated at	\$2,700,000.00
4	Harbor Floats	\$7,023,550.00
5	Harbor Revetments and Breakwater/Emergency Bank Stabilization	\$1,659,000.00
6	Snag Point Erosion/Sewer Lagoon Bank Stabilization	
7	Replace one well at the Landfill for Ground Water Monitoring	
8	New Landfill Trash or Ash Cell	
9	Repair Landfill Shop	

2. Projects for the FY2024 Federal Legislative Request will be selected from this list; and
3. The City Manager is hereby instructed to advise appropriate State and Federal representatives and personnel of the City's FY2024 capital project priorities and take appropriate steps to provide necessary background information.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on January 11, 2024.

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Alice Ruby, Mayor

ATTEST:

[SEAL]

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Daniel E. Decker Sr., City Clerk