

City of Dillingham
Fiscal Note

Agenda Date: January 8, 2026

Downtown Firehall Replacement Building plans - Legislative Grant (25-DC-078)

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT	<input type="checkbox"/> YES	<input type="checkbox"/> NO
AMOUNT REQUESTED: <u>\$600,000</u>		FUNDING SOURCE	<u>City of Dillingham</u>	
FROM ACCOUNT 4713 xxxx 20 27 3027 0		Project Initial development phase of new fire station.		
TO ACCOUNT:	VERIFIED BY:	Anita Foran	Date:	10/30/2025

EXPENDITURES

OPERATING	FY26	FY27	FY28	FY29
	\$ -			
TOTAL OPERATING	\$ -	\$ -	\$ -	\$ -

CAPITAL	\$ 600,000			
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REVENUE	-			
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FUNDING

Legislative Grant -	\$ 600,000.00	\$ -		
TOTAL FUNDING	\$ 600,000.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

See Resolution 2026-01

Legislative Grant was accepted 05/2024. GLA coding could come from 7060 - Contractual/Professional or 8520 - Engineering Design. Council acceptance will appear in FY26 Budget Amendment #2

PREPARED BY: Anita Foran

January 2, 2026

DEPARTMENT: Finance

APPROVED BY: _____
