



September 17, 2024

Project Name: Dillingham Aerated Lagoon Facility Improvements – Cost Proposal 003

Mike,

Per your request, we are submitting the following cost proposal for the scope of work that was completed on Cost Proposal 001 Option 2. The civil scope of work and procurement of the 18' gate had started once UOSS received verbal confirmation that this cost proposal was approved. Procurement of the gate had to be completed asap to meet the barge schedule. Our civil subcontractor was ready to Demob from site and an additional mobilization cost would have been required if we had to wait for the city signature on the cost proposal. Please see below for the scope that was completed on this scope before we were advised to stop the work.

UOSS PROJECT SPECIFIC INCLUSIONS AND ASSUMPTIONS

1. Installation of 108 CY of additional fill.
2. Installation of 322 SY of geotextile.
3. Installation of 1,284 Tons of Borrow/Import Rock.
4. Installation of 1 load of hydroseeding. This still needs to be completed.
5. Procurement of the 18' gate.
6. Performance and payment bonds.

UOSS PROJECT SPECIFIC EXCLUSIONS

1. Shipping of the 18' gate.

BASE BID PRICING FOR UOSS SCOPE OF WORK:

- UOSS Labor, Equipment, Materials, and Shipping = \$2,200.00
- P&P Bonds = \$1,731.00
- UOSS OH & P = \$590.00
- Subcontractor = \$62,941.00
- Subcontractor Markup = \$3,147.00

Total Price = \$70,609.00

Thank-you,

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