

City of Dillingham
Fiscal Note

Agenda Date: June 29, 2023

FY2024 DCSD obligation

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED:		FUNDING SOURCE	
FROM ACCOUNT		City of Dillingham	
1000 7190 50 51 0000 0	DCSD Contributions	Project	DCSD Contributions
TO ACCOUNT:	VERIFIED BY: Anita Fuller	Date: 6/22/2023	

EXPENDITURES

OPERATING	FY21	FY22	FY23	FY24
DCSD Contributions	\$ 1,700,000.00			
TOTAL OPERATING	\$ 1,700,000.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

Property Tax	\$ 800,612.00			
Sales Tax	539,846.00			
General Fund	359,542.00			
TOTAL FUNDING	\$ 1,700,000.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)
Approved with FY24 Budget

Support for AM 2023-15

PREPARED BY: Anita Fuller

June 22, 2023

DEPARTMENT: Finance

APPROVED BY: _____