

City of Dillingham  
Fiscal Note

Agenda Date: June 29, 2023

Hire of Tracy O'Malley as Public Safety Interim Police Chief

ORIGINATOR: Finance Director

<b>FISCAL ACTION (TO BE COMPLETED BY FINANCE)</b>		<b>FISCAL IMPACT</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$57,123		FUNDING SOURCE <b>City of Dillingham</b>	
FROM ACCOUNT 1000 6xxx 20 20 0000 0                      Wages & Benefits PS Admin 1000 6xxx 20 24 0000 0                      Wages & Bene PS Corrections		Project Hire of Tracy O'Malley as the interim Chief of Police	
TO ACCOUNT:		VERIFIED BY: Anita Fuller                      Date: 6/22/2023	

**EXPENDITURES**

OPERATING	FY24	FY25	FY26	FY27
1000 6xxx 20 20 0000 0	\$ 43,850.00			
1000 6xxx 20 24 0000 0	\$ 130,420.00			
<b>TOTAL OPERATING</b>	<b>\$ 174,270.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL	\$ -			
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REVENUE	-			
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**FUNDING**

General Fund	\$ 174,270.00	\$ -		
<b>TOTAL FUNDING</b>	<b>\$ 174,270.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**POSITIONS**

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)  
Costs are within the FY4 Budget as adopted.

AM2023-18

PREPARED BY: Anita Fuller

June 22, 2023

DEPARTMENT: Finance

APPROVED BY: \_\_\_\_\_