City of Dillingham Fiscal Note

Agenda Date: June 29, 2023

Pearson Consulting - City Manager Search

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETI	ED BY FINANCE)	FISCAL IMPACT	_∕ YES	NO
AMOUNT REQUESTED: 5	\$25,000	FUNDING SOURC	Έ	
		City o	f Dillingham	
FROM ACCOUNT		Project		
1000 7060 10 13 0000 0	Contractual/Professional	City Manager Se	arch	
		Contract plus inc	cidentals	
TO ACCOUNT:	VERIFIED BY: At	nita Fuller I	Date:	6/27/2023

EXPENDITURES

OPERATING	FY24	FY25	FY26	FY27
1000 7025 10 11 0000 0	\$25,000			
TOTAL OPERATING	\$ 25,000.00	\$-	\$-	\$-

	CAPITAL	\$ -			
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REVENUE	-		

FUNDING

General Funds	\$ 25,000.00			
TOTAL FUNDING	\$ 25,000.00	\$-	\$-	\$ -

POSITIONS

Full-Time		
Part-Time		

Analysis: (Attach a separate page if necessary)

AM 2023-21

Covered in FY25 Budget

Amount is to cover contract approximately \$25,000 and incidentals to be reimbursed.

PREPARED BY: Anita Fuller

DEPARTMENT: Finance

APPROVED BY:

June 23, 2023