

City of Dillingham
Fiscal Note

Agenda Date: June 29, 2023

Chris Hladick LLC - Lobbying Services

ORIGINATOR: Finance Director

| | | | |
|---|--|---|--|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | | FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO | |
| AMOUNT REQUESTED: \$84,000 | | FUNDING SOURCE City of Dillingham | |
| FROM ACCOUNT 1000 7025 10 11 0000 0 Lobbying | | Project Lobbying services for federal and state | |
| TO ACCOUNT: | | VERIFIED BY: Anita Fuller Date: 6/23/2023 | |

EXPENDITURES

| OPERATING | FY24 | FY25 | FY26 | FY27 |
|------------------------|---------------------|-------------|-------------|-------------|
| 1000 7025 10 11 0000 0 | \$84,000 | | | |
| | | | | |
| TOTAL OPERATING | \$ 84,000.00 | \$ - | \$ - | \$ - |

| | | | | |
|---------|------|--|--|--|
| CAPITAL | \$ - | | | |
|---------|------|--|--|--|

| | | | | |
|---------|---|--|--|--|
| REVENUE | - | | | |
|---------|---|--|--|--|

FUNDING

| | | | | |
|----------------------|---------------------|-------------|-------------|-------------|
| General Funds | \$ 84,000.00 | | | |
| | | | | |
| | | | | |
| TOTAL FUNDING | \$ 84,000.00 | \$ - | \$ - | \$ - |

POSITIONS

| | | | | |
|-----------|--|--|--|--|
| Full-Time | | | | |
| Part-Time | | | | |

Analysis: (Attach a separate page if necessary)
Covered in FY24 Budget

AM 2023-20

PREPARED BY: Anita Fuller

June 23, 2023

DEPARTMENT: Finance

APPROVED BY: _____