

City of Dillingham
Fiscal Note

Agenda Date: June 29, 2023

2024 3/4 Ton Regular Cab Silverado purchased from Swickard, shipped by AML, tank from AIH.

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$57,123		FUNDING SOURCE	
FROM ACCOUNT		Project	
2200 7620 30 81 0000 0	Major Equipmenet Landfill	Landfill mobility truck and fuel tank for landfill equipment spot fill.	
TO ACCOUNT:		VERIFIED BY: Anita Fuller	Date: 6/22/2023

EXPENDITURES

OPERATING	FY24	FY25	FY26	FY27
2200 7610 30 81 0000 0	\$ 1,600.00			
2200 7620 30 81 0000 0	\$ 55,523.00			
TOTAL OPERATING	\$ 57,123.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Fund- Transfer	\$ 57,123.00	\$ -		
TOTAL FUNDING	\$ 57,123.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary) AM2023-18
 FY24 Budget of \$55,000 in Major Equipment (need an increase of \$523) and Minor Tools & Equipment.

PREPARED BY: Anita Fuller

June 22, 2023

DEPARTMENT: Finance

APPROVED BY: _____