

City of Dillingham  
Fiscal Note

Agenda Date: November 4, 2021

Renew health insurance with Premera BCBS for the 2022 Calendar year

ORIGINATOR: Finance Director

<b>FISCAL ACTION (TO BE COMPLETED BY FINANCE)</b>	<b>FISCAL IMPACT</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<b>AMOUNT REQUESTED:</b>	<b>FUNDING SOURCE</b> <b>City of Dillingham</b>
<b>FROM ACCOUNT</b> xxxx 6210 xx xx Health Insurance xxxx 6215 xx xx Dental Insurance xxxx 6211 xx xx Health Reimb Arrangement	Project
<b>TO ACCOUNT:</b>	<b>VERIFIED BY:</b> Anita Fuller <b>Date:</b> 10/30/2020

**EXPENDITURES**

OPERATING	FY22	FY23	FY23	FY24
Health 4% Inc. from CY2021	\$ 349,415.10	\$ 349,415.10		
Dental 0% Inc. from CY2021	16,990.98	16,990.98		
HRA 0.00 Inc from CY2020	-	-		
<b>TOTAL OPERATING</b>	<b>\$ 366,406.08</b>	<b>\$ 366,406.08</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL	\$ -			
---------	------	--	--	--

REVENUE	-			
---------	---	--	--	--

**FUNDING**

General & Special Rev. Funds	\$ 366,406.08	\$ 366,406.08		
State/Federal Funds				
Capital Project				
Other				
<b>TOTAL FUNDING</b>	<b>\$ 366,406.08</b>	<b>\$ 366,406.08</b>	<b>\$ -</b>	<b>\$ -</b>

**POSITIONS**

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

See Action Memorandum 2021-13

FY21 Health increase was 8.5%; Medical was 0%

FY22 Budget was for an 8% Health insurance increase and 5% Dental Increase

PREPARED BY: Anita Fuller

October 28, 2021

DEPARTMENT: Finance

APPROVED BY: \_\_\_\_\_

\_\_\_\_\_