



Council Meeting – Regular  
Meeting Date: February 9, 2023  
Submitted By: Administration

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## Information

### **TITLE**

Resolution 2023-04; A Resolution Of The Dillingham City Council Approving A FY2024 Capital Improvement Plan And The FY2024 Legislative Priorities

### **RECOMMENDED ACTION**

I move to Adopt Resolution 2023-04

### **SUMMARY OF ISSUE**

The CIP priorities list is updated annually, and is used for the State of Alaska CAPSIS program as well as other funding/granting opportunities. Generally the CIP list is reviewed by the Planning Commission and coordinated with the Comprehensive Plan and City Council goals. However, due to COVID and staffing issues it has not been possible to do a comprehensive review the last few years. Therefore, the City recommends the following projects for the FY24 CIP priorities list.

Water system improvements phase III – The City of Dillingham Water System Master Plan / Preliminary Engineering Report (September 30, 2015) evaluated the existing water system and provided a prioritized list of improvements. The Master Plan recommended installation of new water mains to eliminate dead ends, and replacement of existing asbestos cement (AC) pipe with modern ductile iron (DI) pipe. A total of 5,770 feet of new water mains were recommended to eliminate dead ends, and 2,965 feet of new water mains to replace existing AC pipe water mains.

Harbor float replacement – Replace float system within the Dillingham Small Boat Harbor.

Harbor revetment & breakwater/emergency bank stabilization – The Dillingham Small Boat Harbor and Port are in need of updates to include additional breakwater, revetments and bank stabilization.

Public Safety Building replacement – This request is for funding for design and engineering of a new downtown Public Safety Building to house the Fire department, Police, Dispatch/E-911, DMV, and Jail facilities.

Downtown Firehall replacement – Existing structure was built in the 1950's and remodeled in 1987. This has served the community for over 60 years. The facility is a crucial piece of infrastructure. Currently the firehall is showing signs of its age, i.e. boiler HVAC needs, needs new roof, stucco is failing, 2<sup>nd</sup> floor has reduced capacity due to structure limitations.