

Dillingham Comprehensive Plan Update Scope & Cost Estimate, Submitted to City of Dillingham by Agnew::Beck Consulting		Shelly Wade Principal		Meg Friedenauer Senior Associate		Holly Smith Associate		Savannah Alfieri Design Associate		Total
Period of Performance: Sept 2025 - Feb 2026 Date of cost estimate: 08/18/25		hours	rate	hours	rate	hours	rate	hours	rate	
			\$230		\$150		\$145		\$140	
Task										
1. Project Administration (Sept 2025 - Jan 2026) Includes ongoing check-in meetings with City Project Manager, regular reporting and general coordination to keep the project moving forward.		12	\$2,760	24	\$3,600	12	\$1,740	0	\$0	\$8,100
2. Update Draft Comprehensive Plan and produce maps (Sept - Oct 2025) Includes updating the draft Comprehensive Plan using information gathered to date. Release draft plan for Planning Work Group review.		12	\$2,760	56	\$8,400	56	\$8,120	12	\$1,680	\$20,960
3. Public Review Process, Final Plan Revisions and Adoption (Oct 2025 - Feb 2026) Including working with City staff to release and receive feedback on a Public Review Draft Comprehensive Plan, revising the draft plan based on review and comments, and preparing and submitting the final plan to the City of Dillingham for the approval process. Expenses **		12	\$2,760	44	\$6,600	44	\$6,380	8	\$1,120	\$16,860
TOTAL ***		36	\$8,280	124	\$18,600	112	\$16,240	20	\$2,800	\$46,520

EXCLUSIONS + TERMS

** Expenses - Include costs for equipment and services required in the normal performance of the contract. Costs for services required to produce informational, advertising or meeting materials are included in this budget; however, costs for printing, mailing or otherwise distributing these materials, or for paid advertising or other public notices are not included in this budget and would be paid for directly by client, as needed. Digital versions of all final materials will be submitted in an organized manner to the client for future editing, use and reproduction. Rights to final versions of all materials are transferred to the client upon conclusion of the project. A::B reserves the right to use any and all project materials for educational and marketing purposes. A::B reserves the rights to any draft or conceptual materials developed in the course of the project, or other materials specified in the terms of the contract.

*** A::B reserves the right to move budget between tasks, staff and subcontractors so long as costs do not exceed the total budget. This estimate is good for 90 days from the date of the estimate.