

City of Dillingham Action Memorandum

Agenda of: March 2, 2023

Action Memorandum No. 2023-04

Subject:

Authorize the City Manager to Purchase four Water Pumps

City Manager: Recommend Approval

Signature: Lori Goodell

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

Alaska Pump & Supply quote

Summary Statement:

Pumps are an integral part of all pump stations. Currently original pumps are failing and need to be replaced ASAP. The second set of pumps allows for redundancy and future replacement as remaining equipment ages.

The pump selected is same manufacture as current equipment, pump house is configured to this design.

FY23 Wastewater budget for major equipment \$40,000.
Alaska Pump & Supply is the sole source for this equipment.
\$40,497; 4 pumps
\$ 1,400; estimated shipping ANC to DLG

Action Memorandum No. 2023-04

Summary Statement continued:

PASSED and APPROVED by a duly constituted quorum of the Dillingham City Council on _____.

Mayor

ATTEST: [SEAL]

City Clerk

Route to	Department Head	Date
	Finance Director	
	Public Works Director	
X	City Clerk	

City of Dillingham
Fiscal Note

Agenda Date: March 2, 2023

Alaska Pump and Supply - 4 Pumps for lift stations

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$42,347		FUNDING SOURCE City of Dillingham	
FROM ACCOUNT 2100 7620 30 62 0000 0 Wastwater - Major Equipment		Project 2 pumps will replace pumps that are failing 2 pumps as backup for existing pumps	
TO ACCOUNT:		VERIFIED BY: Anita Fuller Date: 1/4/2023	

EXPENDITURES

OPERATING	FY23	FY24	FY25	FY26
2100 7620 30 62 0000 0	\$42,347			
TOTAL OPERATING	\$ 42,347.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

Dock	\$ -			
Wastewater	\$42,347			
TOTAL FUNDING	\$ 42,347.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary) AM 2023-04
 Current FY23 budget is for \$40,000. Overage will be covered by other line items under budget.

PREPARED BY: Anita Fuller February 22, 2023
 DEPARTMENT: Finance
 APPROVED BY: _____



ALASKA PUMP & SUPPLY, INC

8400 SANDLEWOOD PL • ANCHORAGE, ALASKA 99507 • PHONE: (907)563-3424 • FAX: (907)562-5449

February 14, 2023

ATTN: William Noonkesser - CITY OF DILLINGHAM

QUOTE: AKP23-0099
Project: CITY OF DILLINGHAM

We are pleased to provide pricing for the following equipment:

Qty	Part #	Description	Each	Total
4	NP3085.770-0018	FLYGT NP3085.770-0018 4HP 230 VOLT 3PH 255 IMP FLS/FM WITH 50' CORD	\$ 10,236.75	\$ 40,947.00
Please reference AKP23-0099 when placing order.				Total: \$40,947.00

Subject to Alaska Pumps Terms & Conditions of Sale. Net Thirty (30) Terms are subject to Alaska Pumps' credit department approval.

F.O.B: ALASKA PUMP ANCHORAGE
Ships: 18 WEEKS ARO

Regards,

Mark Ornellas

*Account Manager / Outside Sales
DXP / Alaska Pump & Supply, Inc.*

Direct: (907) 793-4812

Cell: (907) 301-3336

FAX: (907) 562-5449

Mark.Ornellas@dxpe.com

Lori Goodell

From: Mark Ornellas <Mark.Ornellas@dxpe.com>
Sent: Wednesday, February 22, 2023 1:21 PM
To: Lori Goodell
Subject: AIR FREIGHT
Attachments: AKP23-0099 CITY OF DILLINGHAM FLYGT.pdf

Importance: High

Estimated General Air freight NAC \$ 1400.00 for all four pumps. ANCHORAGE TO DILLINGHAM

Effective 8/30/22 all credit card orders will incur a 3.5% processing fee

Mark Ornellas

Rotating Equipment Specialist

DXP| Alaska Pump & Supply, Inc

8400 Sandlewood Pl

Anchorage, AK 99507

Direct: (907) 793-4812

Cell: (907) 301-3336

Mark.ornellas@dxpe.com

www.alaskapump.com

www.dxpe.com

DUE TO CURRENT GLOBAL SUPPLY CHAIN VOLATILITY, ANY AND ALL BIDS / PROPOSALS / QUOTES PROVIDED CAN ONLY BE HELD VALID FOR 14 DAYS. ALL SHIPPING ESTIMATES AND LEAD TIMES ARE JUST THAT, ESTIMATIONS AND ARE NOT GUARANTEED.

DXP prefers hard copies of purchase orders for all orders placed. If this cannot be provided, please sign and date the quote that was provided and return. By signing this quote request, customer acknowledges and agrees to the below mentioned Terms and Conditions.

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SALES • SERVICE • RENTALS • SAFETY • ENGINEERING**

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