

City of Dillingham, Alaska

Strategic Priorities Progress Report April 2025 Prepared by: Daniel E. Decker Sr., City Manager

Introduction

The City of Dillingham is steadily advancing its **3-Year Priority Workplan**, focusing on **housing development, staff capacity building, and regional collaboration** on critical issues. This report provides an update on our progress and outlines the next steps in achieving our strategic goals.

Priority 1: Housing & Land Development Action Plan

Objective:

Develop and implement a **housing land development action plan** to address housing shortages and encourage economic growth.

Progress & Updates:

✓ Review of City Code for Land Disposal & Development Incentives:

- The City Manager, City Clerk, and Planning Department have started reviewing land disposal regulations and other municipal codes related to housing development.
- Findings will be compiled for a preliminary report to be presented to the City Council in mid-2025.

✓ Identification of Buildable Land & Other Land Issues:

- The **Planning Department** is assessing **available land for housing and commercial development**.
- The City is also working through **other land-related matters** to ensure **proper long-term planning**.



Next Steps:

- Present preliminary findings to the City Council later this year.
- The **Code Committee** has not yet convened but will meet to **review proposed revisions** once the preliminary research is complete.

• Continue working with **service providers**, **landowners**, **and developers** to explore **housing development opportunities**.

Priority 2: Strengthening Staff Capacity & Expertise

Objective:

Fill staffing gaps, improve operational efficiency, and ensure employees have access to **training and certification opportunities**.

Progress & Updates:

✓ Hiring & Staffing Updates:

- IT Specialist: A new IT specialist has been hired, significantly improving the City's technology infrastructure and security.
- **Deputy City Manager:** The job posting phase is currently in progress, and recruitment efforts are ongoing.

✓ Training & Certification Initiatives:

- HR training and professional development programs are ongoing.
- Public Safety personnel continue training in various specialized areas.
- **Cross-training within departments** is being emphasized to ensure operational resilience.

Next Steps:

• **Complete the hiring process** for the Deputy City Manager position.

• **Expand staff training opportunities** across departments to enhance professional development.

Implement staff retention strategies to maintain operational stability.



Regional Action Plan on Opioid Epidemic

Objective:

Work with regional partners to develop a **collaborative action plan** to address the opioid epidemic in **Bristol Bay**.

Upcoming Initiatives:

✓ City Manager to Attend Regional Round Table Discussions:

- I will be **participating in discussions** focused on **developing a regional strategy** to combat opioid abuse in Bristol Bay.
- The City will collaborate with health organizations, law enforcement, and community leaders to explore preventative and response measures.

Next Steps:

• Identify potential grant funding opportunities to support opioid prevention and treatment programs.

• Work with regional partners to **implement a coordinated approach** to addressing the crisis.

• Incorporate findings from the roundtable discussions into City policy and future public safety initiatives.

PFAS Mitigation & Water Line Project

Objective:

Advance the **PFAS mitigation project** through **engineering**, **funding**, **and implementation planning**.

Progress & Updates:

✓ Signed the SRF Contract & Developing RFP for Engineering:

- The State Revolving Fund (SRF) contract has been signed, securing funding for the project.
- The City is developing the RFP for engineering services, which will be Phase 1 of the water line project.



Next Steps:

- Finalize and release the RFP for engineering services.
- Outline **project milestones** for infrastructure development.

• Engage stakeholders and regulatory agencies to ensure compliance with PFAS mitigation best practices.

Conclusion

The City of Dillingham is making **steady progress** toward its **strategic priorities**. While there is still work to be done, we are actively addressing housing challenges, improving staffing capacity, and **engaging in regional initiatives** that benefit the community.

We will continue refining our approach, securing funding, and collaborating with **key stakeholders** to ensure we meet our long-term objectives. Further updates will be provided as we **reach new milestones**.

Respectfully Submitted,

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